

Beaufort County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,648	0	0	1,648	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,648	0	0	1,648	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	311,837	0	233,875	77,962	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,653,815	1,074,980	289,417	289,418	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,469	1,235	617	617	50.02%	24.99%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	282,335	183,518	49,408	49,409	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	249,250	121,634	63,808	63,808	48.80%	25.60%	25.60%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	35,799	23,269	12,530	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	9,661	0	9,661	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	282,000	0	145,055	136,945	0.00%	51.44%	48.56%
14 State Kinship Care Program	75,060	0	37,530	37,530	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	337,534	337,534	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	212,306	212,306	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	14,643	0	14,643	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	826,646	413,323	0	413,323	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	25,924,883	25,924,883	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,001,446	3,621,385	380,061	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	34,965,797	32,645,600	1,243,895	1,076,302	93.36%	3.56%	3.08%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	42,756	42,756	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	14,690	7,345	0	7,345	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	59,683	42,349	0	17,334	70.96%	0.00%	29.04%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,333,648	666,824	0	666,824	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,102	1,102	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	16,470	8,235	0	8,235	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	166,727	166,727	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	17,112	0	0	17,112	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,747,832	1,233,712	0	514,120	70.59%	0.00%	29.41%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,400,020	2,169,050	0	1,230,970	63.80%	0.00%	36.20%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	218,308	163,731	0	54,577	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	132,640	99,480	0	33,160	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	18,937	15,150	3,787	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,373	10,780	0	3,593	75.00%	0.00%	25.00%
44 Family Reunification Services	21,061	21,061	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,149,546	574,773	0	574,773	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	56,882	56,882	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,487	6,365	0	2,122	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,102	551	0	551	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	995,613	657,105	0	338,508	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	41,976	41,976	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,131,424	2,448,197	66,260	1,616,967	59.26%	1.60%	39.14%
Beaufort Grand Total							
All Programs and Administration	42,498,889	37,262,847	1,310,155	3,925,887	87.68%	3.08%	9.24%