

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,648	0	0	1,648	0.00%	0.00%	100.00%
Total Cost For	1,648	0	0	1,648	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,637,589	12,637,589	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	222,433	0	166,825	55,608	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,771	0	2,078	693	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,024,052	693,232	165,410	165,410	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,392	2,196	1,098	1,098	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	12,240	8,286	3,954	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	317,037	317,037	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	210,208	210,208	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	12,985	0	12,985	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,014,418	0	507,209	507,209	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,645,979	3,281,381	364,598	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	19,843,248	17,881,462	1,229,866	731,920	90.11%	6.20%	3.69%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	43,144	43,144	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,130,232	565,116	0	565,116	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,063	4,063	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	16,470	8,235	0	8,235	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	11,398	5,699	0	5,699	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,626	0	0	3,626	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	79,196	39,598	0	39,598	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	151,916	151,916	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,713,298	1,284,157	0	429,140	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	3,153,343	2,101,928	0	1,051,414	66.66%	0.00%	33.34%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	218,976	164,232	0	54,744	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	131,951	98,963	0	32,988	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,711	10,969	2,742	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,096	10,942	0	4,154	72.48%	0.00%	27.52%
44 Family Reunification	20,130	20,130	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	479,160	239,580	0	239,580	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	53,439	53,439	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,163	4,622	0	1,541	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	930,583	614,185	0	316,398	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	44,820	44,820	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	14,171	7,086	3,543	3,543	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,383,847	2,060,885	64,545	1,258,418	60.90%	1.91%	37.19%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,382,086	22,044,275	1,294,411	3,043,400	83.56%	4.91%	11.54%