

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,648	0	0	1,648	0.00%	0.00%	100.00%
Total Cost For	1,648	0	0	1,648	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	248,861	0	186,646	62,215	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,748	0	2,061	687	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	10,022	0	8,040	1,982	0.00%	80.22%	19.78%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,226,050	830,159	197,946	197,945	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	5,731	2,866	1,433	1,432	50.01%	25.00%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	23,471	15,892	7,579	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	8,039	0	8,039	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	348,845	348,845	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	219,421	219,421	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	7,953	0	7,953	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	777,566	0	388,783	388,783	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	12,637,589	12,637,589	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,703,738	3,392,037	311,701	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	19,951,570	18,178,342	1,120,184	653,044	91.11%	5.61%	3.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	44,780	44,780	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	12,732	6,366	0	6,366	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	86,086	43,043	0	43,043	50.00%	0.00%	50.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,415,118	707,559	0	707,559	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,566	3,566	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	16,470	8,235	0	8,235	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	154,322	154,322	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

E. Division of Medical Assistance

33 The Work Number	7,443	0	0	7,443	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,651,236	1,194,136	0	457,101	72.32%	0.00%	27.68%

Total Cost For 2. Public Assistance Administration	3,391,753	2,162,007	0	1,229,747	63.74%	0.00%	36.26%
---	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	218,976	164,232	0	54,744	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	131,951	98,963	0	32,988	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,082	12,066	3,016	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
43 Permanency Planning	16,616	12,462	0	4,154	75.00%	0.00%	25.00%
44 Family Reunification	23,174	23,174	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	500,059	250,030	0	250,029	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	53,439	53,439	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,706	3,530	0	1,176	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	929,628	613,554	0	316,074	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	41,976	41,976	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	3,408,106	2,073,769	65,489	1,268,848	60.85%	1.92%	37.23%

Note that the totals may be off due to rounding.

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	26,753,077	22,414,117	1,185,674	3,153,286	83.78%	4.43%	11.79%