

**Bertie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,178	0	0	1,178	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,178	0	0	1,178	0.00%	0.00%	100.00%

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	33,212	0	24,907	8,305	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	150	0	113	37	0.00%	75.33%	24.67%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	105,078	77,316	13,881	13,881	73.58%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	3,428	0	3,428	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	172,658	172,658	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	108,601	108,601	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	351,047	175,524	0	175,524	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	7,975,393	7,975,393	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	871,539	788,978	82,561	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,626,969</b>	<b>9,298,970</b>	<b>127,573</b>	<b>200,427</b>	<b>96.59%</b>	<b>1.33%</b>	<b>2.08%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	24,428	24,428	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,926	3,963	0	3,963	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	50,951	36,204	0	14,747	71.06%	0.00%	28.94%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	730,926	365,463	0	365,463	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	25	25	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,832	4,416	0	4,416	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	4,228	0	0	4,228	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,249,917	909,198	0	340,718	72.74%	0.00%	27.26%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,157,233</b>	<b>1,423,698</b>	<b>0</b>	<b>733,535</b>	<b>66.00%</b>	<b>0.00%</b>	<b>34.00%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	147,591	110,693	0	36,898	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	101,093	75,820	0	25,273	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,148	918	230	0	79.97%	20.03%	0.00%
38 Child Protective Services - IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	5,540	4,155	0	1,385	75.00%	0.00%	25.00%
44 Family Reunification	7,023	7,023	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	15,958	7,979	0	7,979	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	6,640	6,640	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	716,968	473,199	0	243,769	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	22,734	22,734	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	504,841	192,031	0	312,810	38.04%	0.00%	61.96%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	8,273	7,239	0	1,034	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	1,603,121	942,730	16,020	644,371	58.81%	1.00%	40.19%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	13,388,501	11,665,397	143,593	1,579,511	87.13%	1.07%	11.80%