

Bertie County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,178	0	0	1,178	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,178	0	0	1,178	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	33,212	0	24,907	8,305	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	150	0	113	37	0.00%	75.33%	24.67%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	105,078	68,301	18,388	18,389	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	3,738	2,430	654	654	65.01%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	2,804	1,675	565	564	59.74%	20.15%	20.11%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	3,428	0	3,428	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	8,420	0	4,210	4,210	0.00%	50.00%	50.00%
14 State Kinship Care Program	3,982	0	1,991	1,991	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	172,658	172,658	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	108,601	108,601	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	351,046	175,523	0	175,523	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	12,629,963	12,629,963	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	896,491	811,341	85,150	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	14,325,431	13,970,992	142,086	212,353	97.53%	0.99%	1.48%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	21,871	21,871	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,926	3,963	0	3,963	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	50,951	36,204	0	14,747	71.06%	0.00%	28.94%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	730,926	365,463	0	365,463	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	25	25	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,832	4,416	0	4,416	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	4,228	0	0	4,228	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,249,916	909,198	0	340,718	72.74%	0.00%	27.26%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,154,675	1,421,140	0	733,535	65.96%	0.00%	34.04%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	147,591	110,693	0	36,898	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	101,093	75,820	0	25,273	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	1,148	918	230	0	79.97%	20.03%	0.00%
38 Child Protective Services Title IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
43 Permanency Planning	5,540	4,155	0	1,385	75.00%	0.00%	25.00%
44 Family Reunification Services	6,812	6,812	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	19,530	9,765	0	9,765	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	6,271	6,271	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	716,968	473,199	0	243,769	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	22,734	22,734	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	504,841	192,031	0	312,810	38.04%	0.00%	61.96%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	8,273	7,239	0	1,034	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,606,113	943,936	16,020	646,157	58.77%	1.00%	40.23%
<b>Bertie Grand Total</b>							
<b>All Programs and Administration</b>	18,087,397	16,336,068	158,106	1,593,223	90.32%	0.87%	8.81%