

**Bertie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,178	0	0	1,178	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,178</b>	<b>0</b>	<b>0</b>	<b>1,178</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,113,338	6,113,338	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	20,280	0	15,210	5,070	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	10,560	0	10,560	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	91,490	61,934	14,778	14,778	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	7,608	5,150	2,458	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	158,746	158,746	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	105,255	105,255	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	449,492	0	224,746	224,746	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	808,249	727,424	80,825	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,765,021</b>	<b>7,171,847</b>	<b>348,580</b>	<b>244,594</b>	<b>92.36%</b>	<b>4.49%</b>	<b>3.15%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	21,603	21,603	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	800,024	400,012	0	400,012	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	104	104	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	8,832	4,416	0	4,416	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	6,112	3,056	0	3,056	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,541	0	0	2,541	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	35,092	17,546	0	17,546	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,449,484	1,087,066	0	362,417	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,403,792</b>	<b>1,613,803</b>	<b>0</b>	<b>789,988</b>	<b>67.14%</b>	<b>0.00%</b>	<b>32.86%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	148,100	111,075	0	37,025	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	100,568	75,426	0	25,142	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,596	2,077	519	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,201	4,395	0	1,806	70.88%	0.00%	29.12%
44 Family Reunification	5,497	5,497	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	26,369	13,185	0	13,184	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	5,114	5,114	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	823,878	543,759	0	280,119	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	24,084	24,084	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	504,841	192,031	0	312,810	38.04%	0.00%	61.96%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	8,273	7,239	0	1,034	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
58 Adult Homes Specialist	12,780	6,390	3,195	3,195	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,697,097</b>	<b>1,006,313</b>	<b>10,375</b>	<b>680,409</b>	<b>59.30%</b>	<b>0.61%</b>	<b>40.09%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	11,867,088	9,791,963	358,955	1,716,169	82.51%	3.02%	14.46%