

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,178	0	0	1,178	0.00%	0.00%	100.00%
Total Cost For	1,178	0	0	1,178	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	23,076	0	17,307	5,769	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	13,356	0	13,356	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	90,949	61,582	14,684	14,683	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	2,536	1,717	819	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	174,581	174,581	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	109,810	109,810	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	366,795	0	183,398	183,398	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,113,338	6,113,338	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	822,501	753,281	69,221	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	7,716,945	7,214,309	298,787	203,850	93.49%	3.87%	2.64%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	24,428	24,428	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,834	3,417	0	3,417	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	38,145	19,073	0	19,073	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	744,918	372,459	0	372,459	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	44	44	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,832	4,416	0	4,416	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	4,124	0	0	4,124	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,385,586	992,184	0	393,402	71.61%	0.00%	28.39%

Total Cost For 2. Public Assistance Administration	2,292,911	1,496,021	0	796,891	65.25%	0.00%	34.75%
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3. Services Programs

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	148,100	111,075	0	37,025	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	100,568	75,426	0	25,142	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,768	2,214	554	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,224	5,418	0	1,806	75.00%	0.00%	25.00%
44 Family Reunification	5,626	5,626	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	34,075	17,038	0	17,037	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	5,114	5,114	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	780,480	515,117	0	265,363	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	22,734	22,734	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	504,841	192,031	0	312,810	38.04%	0.00%	61.96%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	8,273	7,239	0	1,034	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,685,115	993,331	16,344	675,440	58.95%	0.97%	40.08%

Note that the totals may be off due to rounding.

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	11,696,150	9,703,661	315,131	1,677,358	82.96%	2.69%	14.34%