

ROY COOPER • Governor

KODY H. KINSLEY • Secretary

SUSAN G. OSBORNE • Deputy Secretary for Opportunity and Well-Being

February 14, 2024

Dear County Director of Social Services

Attention: County Director of Social Services

Subject: County Budget Estimates, SFY 2024-25

The North Carolina Department of Health and Human Services, Division of Social Services is pleased to provide the annual county Budget Estimates information for SFY 2024-25. The Budget Estimates, all associated information and the Budget Template can be found on the DSS state website at:

https://www.ncdhhs.gov/divisions/social-services/county-staff-information/budget-information/dss-budget-estimates

Please provide a copy of the Budget Estimates to your county's Board of Commissioners, the Chairs of your county's Board of Social Services, your County Manager and your County Finance Officer.

Please ensure this memo is forwarded to the person(s) responsible for preparing the Social Services County Budget. If you should have any questions and/or problems retrieving the files, please contact your Local Business Liaison or Kimberly Goodwin, DSS Budget Officer at 919-527-6416.

Sincerely,

Richard Stegenga

Director, Business Operations

NCDHHS, Division of Social Services

BG-01-2024