

Bladen County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,738	0	0	1,738	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,738	0	0	1,738	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	109,452	0	82,086	27,366	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	96,277	62,580	16,849	16,848	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	3,429	1,715	857	857	50.01%	24.99%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	35,162	22,855	6,154	6,153	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	21,153	11,232	4,961	4,960	53.10%	23.45%	23.45%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	30,080	19,552	10,528	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	208,196	0	108,344	99,852	0.00%	52.04%	47.96%
14 State Kinship Care Program	30,851	0	15,426	15,425	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	260,940	260,940	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	164,129	164,129	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	5,076	0	5,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	571,788	285,894	0	285,894	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	21,328,973	21,328,973	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,917,875	1,735,713	182,162	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	24,788,241	23,893,583	434,873	459,785	96.39%	1.75%	1.85%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	33,054	33,054	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	12,476	6,238	0	6,238	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	38,454	26,935	0	11,519	70.04%	0.00%	29.96%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,517,884	758,942	0	758,942	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,212	1,212	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	13,964	6,982	0	6,982	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	10,770	0	0	10,770	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,687,983	1,164,394	0	523,589	68.98%	0.00%	31.02%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,395,797	2,077,757	0	1,318,040	61.19%	0.00%	38.81%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	212,211	159,158	0	53,053	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	135,700	101,775	0	33,925	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	11,869	9,495	2,374	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
43 Permanency Planning	9,477	7,108	0	2,369	75.00%	0.00%	25.00%
44 Family Reunification Services	12,413	12,413	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	137,704	68,852	0	68,852	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	41,842	41,842	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	675	506	0	169	74.96%	0.00%	25.04%
49 IV-E Admin Adoption 50%Fed-50%Co	462	231	0	231	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,078,655	711,912	0	366,743	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	47,475	47,475	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	831,274	343,239	0	488,035	41.29%	0.00%	58.71%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	45,192	45,192	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,772,599	1,676,703	54,672	1,041,224	60.47%	1.97%	37.55%
Bladen Grand Total							
All Programs and Administration	30,958,375	27,648,043	489,545	2,820,787	89.31%	1.58%	9.11%