

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,738	0	0	1,738	0.00%	0.00%	100.00%
Total Cost For	1,738	0	0	1,738	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,271,732	10,271,732	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	81,562	0	61,171	20,391	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	52,618	35,620	8,499	8,499	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,120	1,060	530	530	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	20,288	13,734	6,554	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	7,547	0	7,547	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	266,850	266,850	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	176,932	176,932	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	10,537	0	10,537	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	703,179	0	351,589	351,590	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,722,672	1,550,405	172,267	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	13,316,040	12,316,333	618,697	381,010	92.49%	4.65%	2.86%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	36,314	36,314	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,343,610	671,805	0	671,805	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,864	2,864	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	13,964	6,982	0	6,982	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	9,666	4,833	0	4,833	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,775	0	0	3,775	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	54,898	27,449	0	27,449	50.00%	0.00%	50.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,780,949	1,332,903	0	448,047	74.84%	0.00%	25.16%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	3,326,040	2,163,150	0	1,162,891	65.04%	0.00%	34.96%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	212,895	159,671	0	53,224	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	134,995	101,246	0	33,749	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,951	5,561	1,390	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
43 Permanency Planning	10,308	7,255	0	3,053	70.38%	0.00%	29.62%
44 Family Reunification	9,557	9,557	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	172,028	86,014	0	86,014	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	39,392	39,392	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	520	390	0	130	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	933,918	616,386	0	317,532	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	44,793	44,793	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	831,274	343,239	0	488,035	41.29%	0.00%	58.71%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	22,596	22,596	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	13,910	6,955	3,478	3,478	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,609,887	1,555,110	49,441	1,005,337	59.59%	1.89%	38.52%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,253,706	16,034,593	668,138	2,550,975	83.28%	3.47%	13.25%