

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,738	0	0	1,738	0.00%	0.00%	100.00%
Total Cost For	1,738	0	0	1,738	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	79,672	0	59,754	19,918	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	69,222	46,870	11,176	11,176	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	26,954	18,251	8,703	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	2,536	0	2,536	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	293,476	293,476	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	184,594	184,594	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,718	0	2,718	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	570,282	0	285,141	285,141	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	10,271,732	10,271,732	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,555,064	1,424,192	130,872	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	13,058,252	12,240,115	501,403	316,735	93.73%	3.84%	2.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	37,321	37,321	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	10,786	5,393	0	5,393	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	59,674	29,837	0	29,837	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,633,970	816,985	0	816,985	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,755	1,755	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	13,964	6,982	0	6,982	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	9,792	0	0	9,792	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,770,174	1,288,308	0	481,866	72.78%	0.00%	27.22%

Total Cost For 2. Public Assistance Administration	3,617,436	2,266,581	0	1,350,855	62.66%	0.00%	37.34%
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3. Services Programs

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	212,895	159,671	0	53,224	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	134,995	101,246	0	33,749	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,646	6,117	1,529	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,212	9,159	0	3,053	75.00%	0.00%	25.00%
44 Family Reunification	10,894	10,894	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	158,754	79,377	0	79,377	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	39,392	39,392	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,299	1,724	0	575	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	201	101	0	100	50.25%	0.00%	49.75%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,157,992	764,275	0	393,717	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	47,475	47,475	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	831,274	343,239	0	488,035	41.29%	0.00%	58.71%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	22,596	22,596	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	2,846,275	1,712,771	53,827	1,079,677	60.18%	1.89%	37.93%

Note that the totals may be off due to rounding.

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	19,523,701	16,219,467	555,230	2,749,005	83.08%	2.84%	14.08%