

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,980	0	0	1,980	0.00%	0.00%	100.00%
Total Cost For							
	1,980	0	0	1,980	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	144,818	0	108,611	36,207	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	4,595	0	3,446	1,149	0.00%	74.99%	25.01%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,342,506	987,978	177,264	177,264	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	17,649	8,825	4,412	4,412	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	3,384	2,462	461	461	72.75%	13.62%	13.62%
11 Guardianship State	43,740	0	21,870	21,870	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	54,438	40,070	14,368	0	73.61%	26.39%	0.00%
13 Extended Non IV-E Foster Care	123,076	0	123,076	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	540,424	540,424	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	339,923	339,923	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	78,877	0	78,877	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	8,514	8,514	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	483,789	241,895	0	241,895	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	26,249,023	26,249,023	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,856,061	3,490,776	365,285	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	33,290,820	31,909,889	897,673	483,258	95.85%	2.70%	1.45%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	73,760	73,760	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	22,900	11,450	0	11,450	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	1,331	1,331	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	22,330	15,531	0	6,799	69.55%	0.00%	30.45%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	2,410,176	1,205,088	0	1,205,088	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,992	2,992	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	26,478	13,239	0	13,239	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	160,669	160,669	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	27,345	0	0	27,345	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,710,322	3,259,112	0	1,451,210	69.19%	0.00%	30.81%
Total Cost For 2. Public Assistance Administration	7,458,303	4,743,172	0	2,715,131	63.60%	0.00%	36.40%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	168,912	126,684	0	42,228	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	114,505	85,879	0	28,626	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	30,458	24,366	6,092	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	49,832	37,374	0	12,458	75.00%	0.00%	25.00%
44 Family Reunification	21,411	21,411	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	997,675	498,838	0	498,837	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	83,516	83,516	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,551	4,913	0	1,638	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	808	404	0	404	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,720,511	1,135,537	0	584,974	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	65,124	65,124	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	25,121	11,500	10,481	3,140	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	4,959,634	2,800,285	211,126	1,948,223	56.46%	4.26%	39.28%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	45,710,737	39,453,347	1,108,799	5,148,591	86.31%	2.43%	11.26%