

Brunswick County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,980	0	0	1,980	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,980	0	0	1,980	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	144,818	0	108,611	36,207	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	4,595	0	3,446	1,149	0.00%	74.99%	25.01%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,342,506	872,629	234,938	234,939	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	17,649	8,825	4,412	4,412	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	303,022	196,964	53,029	53,029	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	356,156	178,007	89,075	89,074	49.98%	25.01%	25.01%
09 Title IV-E Guardianship Assistance Payments	3,384	2,200	592	592	65.01%	17.49%	17.49%
10 State Guardianship Assistance Payments	43,740	0	21,870	21,870	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	54,438	35,385	19,053	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	123,076	0	123,076	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	480,297	0	240,425	239,872	0.00%	50.06%	49.94%
14 State Kinship Care Program	119,236	0	59,618	59,618	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	540,424	540,424	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	339,923	339,923	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	5,076	0	5,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	12,464	12,464	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	483,788	241,894	0	241,894	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	45,018,693	45,018,693	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	3,984,409	3,605,966	378,443	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	53,377,694	51,053,374	1,341,664	982,656	95.65%	2.51%	1.84%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	68,457	68,457	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	22,900	11,450	0	11,450	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	38	38	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	22,330	15,531	0	6,799	69.55%	0.00%	30.45%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	2,410,176	1,205,088	0	1,205,088	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	2,992	2,992	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	26,478	13,239	0	13,239	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	166,017	166,017	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	27,345	0	0	27,345	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,710,322	3,259,112	0	1,451,210	69.19%	0.00%	30.81%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	7,457,055	4,741,924	0	2,715,131	63.59%	0.00%	36.41%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	168,912	126,684	0	42,228	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	114,505	85,879	0	28,626	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	30,458	24,366	6,092	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
43 Permanency Planning	49,832	37,374	0	12,458	75.00%	0.00%	25.00%
44 Family Reunification Services	22,709	22,709	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,658,684	829,342	0	829,342	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	85,321	85,321	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,925	2,944	0	981	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	4,042	2,021	0	2,021	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,720,511	1,135,537	0	584,974	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	65,124	65,124	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	25,121	11,500	10,481	3,140	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	5,624,354	3,133,540	211,126	2,279,688	55.71%	3.75%	40.53%
<b>Brunswick Grand Total</b>							
<b>All Programs and Administration</b>	66,461,083	58,928,838	1,552,790	5,979,455	88.67%	2.34%	9.00%