

**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,980	0	0	1,980	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,980</b>	<b>0</b>	<b>0</b>	<b>1,980</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,296,039	21,296,039	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	124,301	0	93,226	31,075	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,688	0	5,766	1,922	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,580	0	12,678	1,902	0.00%	86.95%	13.05%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,006,070	681,059	162,505	162,506	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,580	3,290	1,645	1,645	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	50,354	34,087	16,267	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	14,539	0	14,539	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	566,724	566,724	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	375,760	375,760	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	22,323	0	22,323	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	626,808	0	313,404	313,404	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	3,900,229	3,510,206	390,023	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>28,011,998</b>	<b>26,467,165</b>	<b>1,032,379</b>	<b>512,454</b>	<b>94.49%</b>	<b>3.69%</b>	<b>1.83%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	77,122	77,122	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,289,328	1,144,664	0	1,144,664	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,869	3,869	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	26,478	13,239	0	13,239	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	18,324	9,162	0	9,162	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	689	689	0	0	100.00%	0.00%	0.00%
31 The Work Number	10,520	0	0	10,520	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	48,936	24,468	0	24,468	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	162,510	162,510	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	3,925,869	2,940,632	0	985,238	74.90%	0.00%	25.10%
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**Total Cost For 2. Public Assistance Administration**

	<b>6,563,646</b>	<b>4,376,355</b>	<b>0</b>	<b>2,187,291</b>	<b>66.68%</b>	<b>0.00%</b>	<b>33.32%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	169,489	127,117	0	42,372	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	113,909	85,432	0	28,477	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,531	14,025	3,506	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
43 Permanency Planning	43,312	33,497	0	9,815	77.34%	0.00%	22.66%
44 Family Reunification	22,029	22,029	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,109,403	554,702	0	554,701	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	86,700	86,700	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,477	6,358	0	2,119	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	111	56	0	55	50.45%	0.00%	49.55%
50 IV-E Adoption Parent Training 75%Fed-25%Co	5,373	4,030	0	1,343	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,460,223	963,747	0	496,476	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	65,232	65,232	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	25,121	11,505	10,475	3,141	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	35,123	17,562	8,781	8,781	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,828,815</b>	<b>2,692,517</b>	<b>215,208</b>	<b>1,921,091</b>	<b>55.76%</b>	<b>4.46%</b>	<b>39.78%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>39,406,439</b>	<b>33,536,037</b>	<b>1,247,587</b>	<b>4,622,815</b>	<b>85.10%</b>	<b>3.17%</b>	<b>11.73%</b>