

**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,980	0	0	1,980	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,980</b>	<b>0</b>	<b>0</b>	<b>1,980</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	128,184	0	96,138	32,046	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,336	0	1,752	584	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	15,342	0	13,360	1,982	0.00%	87.08%	12.92%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,046,251	708,417	168,917	168,917	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	11,340	5,670	2,835	2,835	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	46,686	31,611	15,075	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	43,788	0	43,788	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	625,102	625,102	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	393,185	393,185	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	5,719	0	5,719	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	452,994	0	226,497	226,497	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	21,296,039	21,296,039	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	4,744,092	4,344,836	399,256	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>28,811,061</b>	<b>27,404,860</b>	<b>973,340</b>	<b>432,861</b>	<b>95.12%</b>	<b>3.38%</b>	<b>1.50%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	73,760	73,760	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	20,512	10,256	0	10,256	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	3,287	3,287	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	53,193	26,597	0	26,597	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	2,144,748	1,072,374	0	1,072,374	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,776	3,776	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	26,478	13,239	0	13,239	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	197,671	197,671	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	17,905	0	0	17,905	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,105,433	2,941,306	0	1,164,127	71.64%	0.00%	28.36%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>6,646,763</b>	<b>4,342,265</b>	<b>0</b>	<b>2,304,498</b>	<b>65.33%</b>	<b>0.00%</b>	<b>34.67%</b>
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**3. Services Programs**

**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	169,489	127,117	0	42,372	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	113,909	85,432	0	28,477	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	19,284	15,427	3,857	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
43 Permanency Planning	39,261	29,446	0	9,815	75.00%	0.00%	25.00%
44 Family Reunification	25,082	25,082	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,079,966	539,983	0	539,983	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	86,700	86,700	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,682	3,512	0	1,170	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,716,159	1,132,665	0	583,494	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	65,124	65,124	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	25,121	11,500	10,481	3,140	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,019,987</b>	<b>2,826,727</b>	<b>208,891</b>	<b>1,984,369</b>	<b>56.31%</b>	<b>4.16%</b>	<b>39.53%</b>

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**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	40,479,791	34,573,852	1,182,231	4,723,708	85.41%	2.92%	11.67%