

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	221,656	0	0	221,656	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	221,656	0	0	221,656	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	21,545,153	0	16,167,717	5,377,436	0.00%	75.04%	24.96%
03 Title IV-B Adoption Vendor Payments	1,237,937	0	928,460	309,477	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	1,538,328	0	1,538,328	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	118,323,199	76,910,083	20,706,554	20,706,562	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	923,339	461,683	230,813	230,843	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	29,737,012	19,329,065	5,203,967	5,203,980	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	25,623,487	13,793,588	5,914,977	5,914,922	53.83%	23.08%	23.08%
09 Title IV-E Guardianship Assistance Payments	1,851,383	1,203,396	323,994	323,993	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	2,080,080	0	1,040,040	1,040,040	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	6,492,182	4,219,917	2,272,265	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	4,623,499	0	4,623,499	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	53,349,543	0	26,989,488	26,360,055	0.00%	50.59%	49.41%
14 State Kinship Care Program	3,489,006	0	1,744,506	1,744,500	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	55,177,466	55,177,466	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	34,706,252	34,706,252	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	1,112,298	0	1,112,298	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	15,591	0	15,591	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance	2,629,942	2,629,942	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	79,000,150	39,500,075	0	39,500,075	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,306,380,378	4,306,380,378	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	442,728,978	400,678,129	42,050,849	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	5,198,496,362	4,960,921,132	130,863,346	106,711,883	95.43%	2.52%	2.05%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	6,989,469	6,989,469	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,300,922	1,150,461	0	1,150,461	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	1,054,600	1,054,600	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	10,169,669	6,943,991	0	3,225,678	68.28%	0.00%	31.72%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	250,835,084	125,417,542	0	125,417,542	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	224,346	224,346	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,538,200	1,269,100	0	1,269,100	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	20,696,394	20,696,394	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	3,414,546	0	0	3,414,546	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	401,040,120	271,165,480	0	129,874,640	67.62%	0.00%	32.38%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	699,263,350	434,911,383	0	264,351,967	62.20%	0.00%	37.80%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	28,853,412	21,640,053	0	7,213,359	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	17,554,991	13,166,242	0	4,388,749	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	2,091,908	1,671,927	419,981	0	79.92%	20.08%	0.00%
38 Child Protective Services Title IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,483,675	2,612,758	0	870,917	75.00%	0.00%	25.00%
44 Family Reunification Services	1,734,000	1,734,000	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	127,191,440	63,595,720	0	63,595,720	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	11,387,188	11,387,188	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,042,711	782,033	0	260,678	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,923,848	961,924	0	961,924	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	11,112	8,335	0	2,777	75.01%	0.00%	24.99%
51 Child Support Services (IV-D)	140,477,093	92,714,883	0	47,762,210	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	2,221,658	1,943,953	0	277,705	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	4,356,022	1,994,084	1,817,433	544,505	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	3,446,571	3,031,450	0	415,121	87.96%	0.00%	12.04%
57 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	4,509,505	2,414,133	0	2,095,372	53.53%	0.00%	46.47%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	583,630,735	329,062,649	23,451,234	231,116,852	56.38%	4.02%	39.60%
Grand Total For All Programs and Administration	6,481,612,103	5,724,895,164	154,314,580	602,402,358	88.33%	2.38%	9.29%