



NC DEPARTMENT OF
**HEALTH AND
HUMAN SERVICES**

JOSH STEIN • Governor

DEVPUTTA SANGVAI • Secretary

CARLA WEST • Division Director, Human Services

February 13, 2025

County Managers
Chairperson, County Boards of Commissioners
Directors, County Department of Social Services
County Health Directors
County Finance Officers

Dear County Partners:

In accordance with N.C.G.S. § 108A-88, county budget estimates for state fiscal year 2025-2026 for funding projected to be available for public assistance, social services, and related administration costs have been posted at:

<https://www.ncdhhs.gov/divisions/social-services/county-staff-information/budget-information/dss-budget-estimates>

These estimates are based upon law and projected funding levels. Each estimate is subject to change based on final budget authorizations from U.S. Congress and the North Carolina General Assembly.

The documents posted on our website represent a consolidation of data affecting county Departments of Social Services from the DHHS Divisions of Social Services, Child and Family Wellbeing, Child Development and Early Education, and Health Benefits. Please note that the Division of Health Benefits data is shown as separate documents on the website. The Division of Health Benefits documents include Medicaid reporting for the county Departments of Social Services. Reports to local health departments and public ambulance providers will be sent separately, outside of this process.

Estimates do not include programs that are solely funded by the county dollars, or programs that are funded or administered by State or federal agencies other than the NC Department of Health and Human Services.

Thank you for the services that you provide to the people of North Carolina. If you have questions about the county budget estimates, please contact Richard Stegenga at

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES • DIVISION OF SOCIAL SERVICES

LOCATION: 820 S. Boylan Avenue, McBryde Building, Raleigh, NC 27603

MAILING ADDRESS: 2401 Mail Service Center, Raleigh, NC 27699-2401

www.ncdhhs.gov • TEL: 919-855-6335 • FAX: 919-334-1018

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Richard.stegenga@dhhs.nc.gov. If you have questions about public health or ambulance funds, please contact Wayne Mohr at wayne.mohr@dhhs.nc.gov.

Sincerely,



Carla West
Division Director, Human Services

Cc: Dr. Devdutta Sangvai, Secretary
Susan G Osborne, Deputy Secretary for Opportunity and Well-Being
Lisa Tucker Cauley, Division Director, Human Services
Marjorie Donaldson, Chief Financial Officer
Jennifer Street, Director, Division of Budget and Analysis
Laketha Miller, Director, Office of the Controller
Richard Stegenga, Director, Business Operations, Division of Social Services
Candace Witherspoon, Interim Director, Division of Child Development and Early Education
Yvonne Copeland, Director, Division of Child and Family Well-Being
Jay Ludlum, Deputy Secretary for NC Medicaid