

Buncombe County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,406	0	0	5,406	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	5,406	0	0	5,406	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	844,091	0	633,067	211,024	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	33,380	0	25,035	8,345	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	77,760	0	77,760	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	3,895,684	2,532,195	681,744	681,745	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	54,651	27,326	13,662	13,663	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	1,179,132	766,436	206,348	206,348	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	1,036,993	569,102	233,946	233,945	54.88%	22.56%	22.56%
09 Title IV-E Guardianship Assistance Payments	51,599	33,539	9,030	9,030	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	102,060	0	51,030	51,030	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	319,545	207,704	111,841	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	284,429	0	284,429	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,269,986	0	637,775	632,211	0.00%	50.22%	49.78%
14 State Kinship Care Program	98,000	0	49,000	49,000	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	1,308,467	1,308,467	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	823,016	823,016	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	16,298	0	16,298	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	105,532	105,532	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	2,471,800	1,235,900	0	1,235,900	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	93,462,283	93,462,283	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	9,442,479	8,545,623	896,856	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	116,877,185	109,617,123	3,927,821	3,332,241	93.79%	3.36%	2.85%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	165,747	165,747	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	52,708	26,354	0	26,354	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	27,105	27,105	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	302,990	210,826	0	92,164	69.58%	0.00%	30.42%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	10,467,674	5,233,837	0	5,233,837	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	2,968	2,968	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	60,268	30,134	0	30,134	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	393,437	393,437	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	57,782	0	0	57,782	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	18,883,150	13,093,852	0	5,789,298	69.34%	0.00%	30.66%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	30,413,829	19,184,260	0	11,229,569	63.08%	0.00%	36.92%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	601,693	451,270	0	150,423	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	385,867	289,400	0	96,467	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	76,556	61,245	15,311	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	249,027	249,027	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
43 Permanency Planning	89,329	66,997	0	22,332	75.00%	0.00%	25.00%
44 Family Reunification Services	43,629	43,629	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	7,251,370	3,625,685	0	3,625,685	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	285,816	285,816	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	94,429	70,822	0	23,607	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	52,170	26,085	0	26,085	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	21	16	0	5	76.19%	0.00%	23.81%
51 Child Support Services (IV-D)	1,520,001	1,003,201	0	516,800	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	136,359	136,359	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	124,515	57,000	51,951	15,564	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	235,956	117,978	58,989	58,989	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	118,306	59,153	0	59,153	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	17,220,744	9,394,550	575,801	7,250,393	54.55%	3.34%	42.10%
Buncombe Grand Total							
All Programs and Administration	164,517,164	138,195,933	4,503,622	21,817,609	84.00%	2.74%	13.26%