

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,406	0	0	5,406	0.00%	0.00%	100.00%
Total Cost For	5,406	0	0	5,406	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	39,758,082	39,758,082	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	883,555	0	662,666	220,889	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	27,037	0	20,278	6,759	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	125,787	0	125,787	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	798	0	798	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,834,288	1,918,671	457,808	457,809	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,616	5,308	2,654	2,654	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	19,654	13,305	3,175	3,174	67.70%	16.15%	16.15%
12 Guardianship State	7,608	0	3,804	3,804	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	269,932	182,730	87,202	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	119,017	0	119,017	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	1,249,916	1,249,916	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	828,744	828,744	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	47,161	0	47,161	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	9,493	9,493	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	2,964,208	0	1,482,104	1,482,104	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	8,856,978	7,971,280	885,698	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	58,012,877	51,937,529	3,898,155	2,177,193	89.53%	6.72%	3.75%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	170,094	170,094	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	8,422,910	4,211,455	0	4,211,455	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	14,416	14,416	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	60,268	30,134	0	30,134	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	41,712	20,856	0	20,856	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	3,195	3,195	0	0	100.00%	0.00%	0.00%
31 The Work Number	24,395	0	0	24,395	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	231,418	115,709	0	115,709	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	369,041	369,041	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	16,673,569	12,426,540	0	4,247,029	74.53%	0.00%	25.47%
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Total Cost For 2. Public Assistance Administration

	26,011,018	17,361,439	0	8,649,578	66.75%	0.00%	33.25%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	603,637	452,728	0	150,909	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	383,860	287,895	0	95,965	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	58,168	46,534	11,634	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	249,027	249,027	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
43 Permanency Planning	87,407	66,029	0	21,378	75.54%	0.00%	24.46%
44 Family Reunification	38,678	38,678	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	4,966,713	2,483,357	0	2,483,356	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	282,736	282,736	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	102,150	76,613	0	25,537	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	10,628	5,314	0	5,314	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,688,784	1,114,597	0	574,187	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	134,226	134,226	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	260,764	130,382	0	130,382	50.00%	0.00%	50.00%
54 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	124,515	57,028	51,923	15,564	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	97,720	48,860	24,430	24,430	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	15,044,713	8,324,871	537,537	6,182,305	55.33%	3.57%	41.09%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	99,074,014	77,623,840	4,435,692	17,014,482	78.35%	4.48%	17.17%