

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,406	0	0	5,406	0.00%	0.00%	100.00%
Total Cost For	5,406	0	0	5,406	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	808,139	0	606,104	202,035	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	39,732	0	29,799	9,933	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	112,820	0	112,820	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	3,072,529	2,080,410	496,060	496,059	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	8,293	4,147	2,073	2,073	50.01%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	26,896	18,211	4,342	4,343	67.71%	16.14%	16.15%
11 Guardianship State	49,859	0	24,930	24,929	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	358,916	243,022	115,894	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	137,425	0	137,425	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,382,008	1,382,008	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	869,273	869,273	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	22,817	0	22,817	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	42,274	42,274	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	2,462,439	0	1,231,220	1,231,220	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	39,758,082	39,758,082	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	10,540,584	9,653,503	887,081	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	59,692,090	54,050,930	3,670,567	1,970,592	90.55%	6.15%	3.30%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	159,016	159,016	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	46,972	23,486	0	23,486	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	38,345	38,345	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	251,551	125,776	0	125,776	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	10,144,264	5,072,132	0	5,072,132	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	7,282	7,282	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	60,268	30,134	0	30,134	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	439,191	439,191	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	38,500	0	0	38,500	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	17,606,004	12,401,735	0	5,204,269	70.44%	0.00%	29.56%

Total Cost For 2. Public Assistance Administration	28,791,393	18,297,096	0	10,494,297	63.55%	0.00%	36.45%
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3. Services Programs

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	603,637	452,728	0	150,909	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	383,860	287,895	0	95,965	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	63,985	51,188	12,797	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	249,027	249,027	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
43 Permanency Planning	85,511	64,133	0	21,378	75.00%	0.00%	25.00%
44 Family Reunification	45,595	45,595	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	4,674,005	2,337,003	0	2,337,002	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	282,736	282,736	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	100,107	75,080	0	25,027	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,948	1,974	0	1,974	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,117,665	1,397,659	0	720,006	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	136,359	136,359	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	124,515	57,000	51,951	15,564	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	235,956	117,978	58,989	58,989	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	114,075	57,038	0	57,038	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs	15,176,681	8,464,260	573,287	6,139,135	55.77%	3.78%	40.45%

Note that the totals may be off due to rounding.

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	103,665,570	80,812,286	4,243,854	18,609,429	77.95%	4.09%	17.95%