

Burke County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,726	0	0	2,726	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	276,516	0	207,383	69,133	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	5,760	0	4,320	1,440	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	48,600	0	48,600	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	3,049,126	1,981,932	533,597	533,597	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	18,044	9,022	4,511	4,511	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	915,584	595,130	160,227	160,227	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	1,094,534	612,720	240,907	240,907	55.98%	22.01%	22.01%
09 Title IV-E Guardianship Assistance Payments	29,609	19,246	5,182	5,181	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	176,613	114,798	61,815	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	52,435	0	52,435	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,074,859	0	537,953	536,906	0.00%	50.05%	49.95%
14 State Kinship Care Program	91,860	0	45,930	45,930	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	458,442	458,442	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	288,357	288,357	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	181	181	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,045,448	522,724	0	522,724	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	36,287,075	36,287,075	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,616,431	2,367,920	248,511	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	47,544,054	43,257,547	2,158,661	2,127,846	90.98%	4.54%	4.48%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	58,072	58,072	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,684	9,842	0	9,842	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	734	734	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	270,919	187,810	0	83,109	69.32%	0.00%	30.68%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	2,069,710	1,034,855	0	1,034,855	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	3,714	3,714	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,778	10,889	0	10,889	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	109,018	109,018	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	19,383	0	0	19,383	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,481,050	3,092,851	0	1,388,199	69.02%	0.00%	30.98%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	7,054,062	4,507,785	0	2,546,277	63.90%	0.00%	36.10%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	427,244	320,433	0	106,811	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	180,536	135,402	0	45,134	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	37,908	30,326	7,582	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
43 Permanency Planning	29,105	21,829	0	7,276	75.00%	0.00%	25.00%
44 Family Reunification Services	24,768	24,768	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,758,414	879,207	0	879,207	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	211,029	211,029	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,405	5,554	0	1,851	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	38,386	19,193	0	19,193	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	848,499	560,009	0	288,490	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	45,828	45,828	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	5,653,282	3,224,915	294,518	2,133,849	57.05%	5.21%	37.75%
<b>Burke Grand Total</b>							
<b>All Programs and Administration</b>	60,254,124	50,990,247	2,453,179	6,810,698	84.63%	4.07%	11.30%