

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
Total Cost For	2,726	0	0	2,726	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,726,565	15,726,565	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	273,536	0	205,152	68,384	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	25,797	0	19,348	6,449	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	97,997	0	96,095	1,902	0.00%	98.06%	1.94%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,867,600	1,264,272	301,664	301,664	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	32,406	16,203	8,102	8,101	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	33,600	22,746	5,427	5,427	67.70%	16.15%	16.15%
12 Guardianship State	11,412	0	5,706	5,706	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	73,762	49,933	23,829	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	97,430	0	97,430	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	512,397	512,397	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	339,739	339,739	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	3,351,118	0	675,559	675,559	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,160,297	2,844,267	316,030	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	23,603,659	20,776,122	1,754,345	1,073,192	88.02%	7.43%	4.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	69,729	69,729	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,590,036	795,018	0	795,018	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	10,062	10,062	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	21,778	10,889	0	10,889	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	15,072	7,536	0	7,536	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	8,932	0	0	8,932	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	105,484	52,742	0	52,742	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	131,679	131,679	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,671,982	2,753,986	0	917,995	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,624,754	3,831,641	0	1,793,112	68.12%	0.00%	31.88%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	428,396	321,297	0	107,099	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	179,597	134,698	0	44,899	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	29,078	23,262	5,816	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
43 Permanency Planning	29,372	21,459	0	7,913	73.06%	0.00%	26.94%
44 Family Reunification	30,733	30,733	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	879,446	439,723	0	439,723	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	224,109	224,109	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,929	8,947	0	2,982	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	948,852	626,242	0	322,610	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	41,769	41,769	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	12,127	5,554	5,057	1,516	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	35,819	17,910	8,955	8,955	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,825,772	2,832,681	287,583	1,705,509	58.70%	5.96%	35.34%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	34,056,911	27,440,444	2,041,928	4,574,539	80.57%	6.00%	13.43%