

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
Total Cost For	2,726	0	0	2,726	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	228,460	0	171,345	57,115	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	11,919	0	8,939	2,980	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	89,922	0	87,940	1,982	0.00%	97.80%	2.20%
5 State Adoption Vendor Payments	1,742	0	1,742	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	2,116,885	1,433,343	341,771	341,771	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	38,931	19,466	9,733	9,732	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	25,708	17,407	4,151	4,150	67.71%	16.15%	16.14%
11 Guardianship State	19,376	0	9,688	9,688	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	91,966	62,270	29,696	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	48,971	0	48,971	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	567,563	567,563	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	356,993	356,993	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,070,875	0	535,438	535,438	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	15,726,565	15,726,565	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,807,136	3,486,733	320,403	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	24,203,016	21,670,340	1,569,820	962,856	89.54%	6.49%	3.98%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	70,841	70,841	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	17,000	8,500	0	8,500	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	312	312	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	114,661	57,331	0	57,331	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,749,104	874,552	0	874,552	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	11,926	11,926	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,778	10,889	0	10,889	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	158,631	158,631	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	14,358	0	0	14,358	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,990,277	2,861,735	0	1,128,542	71.72%	0.00%	28.28%

Total Cost For 2. Public Assistance Administration	6,148,888	4,054,716	0	2,094,172	65.94%	0.00%	34.06%
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3. Services Programs

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	428,396	321,297	0	107,099	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	179,597	134,698	0	44,899	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	31,986	25,589	6,397	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
43 Permanency Planning	31,653	23,740	0	7,913	75.00%	0.00%	25.00%
44 Family Reunification	35,714	35,714	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	877,536	438,768	0	438,768	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	224,109	224,109	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,122	6,092	0	2,030	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	877,151	578,920	0	298,231	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	45,828	45,828	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	4,784,252	2,806,092	293,333	1,684,827	58.65%	6.13%	35.22%

Note that the totals may be off due to rounding.

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	35,138,882	28,531,148	1,863,153	4,744,580	81.20%	5.30%	13.50%