

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,061	0	0	4,061	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	4,061	0	0	4,061	0.00%	0.00%	100.00%

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	247,875	0	185,904	61,971	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	12,502	0	9,377	3,125	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,110,667	817,385	146,641	146,641	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	11,006	5,503	2,751	2,752	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	38,918	28,610	5,154	5,154	73.51%	13.24%	13.24%
11 Guardianship State	72,900	0	36,450	36,450	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	22,557	16,610	5,947	0	73.64%	26.36%	0.00%
13 Extended Non IV-E Foster Care	18,488	0	18,488	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	805,635	805,635	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	506,739	506,739	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	48,499	48,499	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,357,912	678,956	0	678,956	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	42,077,868	42,077,868	0	0	100.00%	0.00%	0.00%

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	7,365,190	6,667,484	697,706	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	53,716,199	51,653,289	1,127,861	935,049	96.16%	2.10%	1.74%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	94,230	94,230	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,884	17,442	0	17,442	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	108,509	74,392	0	34,117	68.56%	0.00%	31.44%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	4,673,140	2,336,570	0	2,336,570	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	6,752	6,752	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	38,742	19,371	0	19,371	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	306,883	306,883	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	78,891	0	0	78,891	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	8,611,737	5,844,319	0	2,767,418	67.86%	0.00%	32.14%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	13,953,767	8,699,959	0	5,253,809	62.35%	0.00%	37.65%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	359,675	269,756	0	89,919	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	234,423	175,817	0	58,606	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	30,499	24,399	6,100	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	329,538	329,538	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	77,959	58,469	0	19,490	75.00%	0.00%	25.00%
44 Family Reunification	24,334	24,334	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,144,910	572,455	0	572,455	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	152,578	152,578	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,335	7,001	0	2,334	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,819	910	0	909	50.03%	0.00%	49.97%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,832,053	1,869,155	0	962,898	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	126,666	126,666	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	58,509	26,784	24,411	7,314	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	17,983	15,220	0	2,763	84.64%	0.00%	15.36%
57 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	161,602	80,801	0	80,801	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>							
	8,918,339	5,466,825	261,152	3,190,362	61.30%	2.93%	35.77%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	76,592,366	65,820,073	1,389,013	9,383,280	85.94%	1.81%	12.25%