

Cabarrus County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,061	0	0	4,061	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	4,061	0	0	4,061	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	247,875	0	185,904	61,971	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	12,502	0	9,377	3,125	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,110,667	721,934	194,366	194,367	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	11,006	5,503	2,751	2,752	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	541,267	351,824	94,721	94,722	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	503,182	276,197	113,493	113,492	54.89%	22.56%	22.55%
09 Title IV-E Guardianship Assistance Payments	38,918	25,297	6,811	6,810	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	72,900	0	36,450	36,450	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	22,557	14,662	7,895	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	18,488	0	18,488	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,118,928	0	560,566	558,362	0.00%	50.10%	49.90%
14 State Kinship Care Program	59,640	0	29,820	29,820	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	805,635	805,635	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	506,739	506,739	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	62,366	62,366	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,357,912	678,956	0	678,956	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	70,124,126	70,124,126	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	8,351,148	7,557,948	793,200	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	84,975,576	81,131,187	2,063,562	1,780,827	95.48%	2.43%	2.10%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	102,052	102,052	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,884	17,442	0	17,442	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	108,509	74,392	0	34,117	68.56%	0.00%	31.44%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	4,673,140	2,336,570	0	2,336,570	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	6,752	6,752	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	38,742	19,371	0	19,371	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	347,965	347,965	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	78,891	0	0	78,891	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	8,611,737	5,844,319	0	2,767,418	67.86%	0.00%	32.14%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	14,002,672	8,748,863	0	5,253,809	62.48%	0.00%	37.52%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	359,675	269,756	0	89,919	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	234,423	175,817	0	58,606	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	30,499	24,399	6,100	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	329,538	329,538	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
43 Permanency Planning	77,959	58,469	0	19,490	75.00%	0.00%	25.00%
44 Family Reunification Services	24,356	24,356	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,803,284	901,642	0	901,642	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	151,127	151,127	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,144	10,608	0	3,536	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,128	1,064	0	1,064	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	2,832,053	1,869,155	0	962,898	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	126,666	126,666	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	58,509	26,784	24,411	7,314	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	24,913	22,150	0	2,763	88.91%	0.00%	11.09%
57 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	161,602	80,801	0	80,801	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	9,587,332	5,805,274	261,152	3,520,906	60.55%	2.72%	36.72%
Cabarrus Grand Total							
All Programs and Administration	108,569,641	95,685,324	2,324,714	10,559,603	88.13%	2.14%	9.73%