

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,061	0	0	4,061	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,061</b>	<b>0</b>	<b>0</b>	<b>4,061</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	31,487,199	31,487,199	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	392,330	0	294,247	98,083	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,524	0	11,643	3,881	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	100,961	0	100,961	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	670,697	454,028	108,334	108,335	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,540	7,770	3,885	3,885	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	7,608	5,150	1,229	1,229	67.69%	16.15%	16.15%
12 Guardianship State	5,653	0	2,827	2,826	0.00%	50.01%	49.99%
13 Title IV-E Extended Foster Care	8,160	5,524	2,636	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	45,130	0	45,130	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	703,112	703,112	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	466,191	466,191	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	2,879	2,879	0	0	100.00%	0.00%	0.00%

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,750,232	0	875,116	875,116	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	6,467,494	5,820,745	646,749	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>42,138,713</b>	<b>38,952,598</b>	<b>2,092,760</b>	<b>1,093,355</b>	<b>92.44%</b>	<b>4.97%</b>	<b>2.59%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	95,682	95,682	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	4,085,134	2,042,567	0	2,042,567	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	17,475	17,475	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	38,742	19,371	0	19,371	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	26,814	13,407	0	13,407	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	32,343	0	0	32,343	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	136,642	68,321	0	68,321	50.00%	0.00%	50.00%
---	---------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	269,479	269,479	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	7,020,932	5,261,184	0	1,759,748	74.94%	0.00%	25.06%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>11,723,243</b>	<b>7,787,486</b>	<b>0</b>	<b>3,935,757</b>	<b>66.43%</b>	<b>0.00%</b>	<b>33.57%</b>
--	-------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	360,856	270,642	0	90,214	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	233,204	174,903	0	58,301	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,370	14,696	3,674	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	329,538	329,538	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
43 Permanency Planning	48,249	32,117	0	16,132	66.57%	0.00%	33.43%
44 Family Reunification	21,912	21,912	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	862,573	431,287	0	431,286	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	150,570	150,570	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,711	5,033	0	1,678	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,602,262	1,717,493	0	884,769	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	120,303	120,303	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	16,350	8,175	0	8,175	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	58,509	26,797	24,398	7,314	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	17,983	15,220	0	2,763	84.64%	0.00%	15.36%
58 Adult Homes Specialist	73,029	36,515	18,257	18,257	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>8,243,167</b>	<b>5,071,289</b>	<b>268,543</b>	<b>2,903,335</b>	<b>61.52%</b>	<b>3.26%</b>	<b>35.22%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	62,109,184	51,811,373	2,361,303	7,936,508	83.42%	3.80%	12.78%