

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,061	0	0	4,061	0.00%	0.00%	100.00%
Total Cost For	4,061	0	0	4,061	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	298,168	0	223,626	74,542	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	17,877	0	13,408	4,469	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	63,992	0	63,992	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	808,820	547,652	130,584	130,584	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	19,635	9,818	4,909	4,908	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	11,482	7,774	1,854	1,854	67.71%	16.15%	16.15%
11 Guardianship State	50,342	0	25,171	25,171	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	15,856	10,736	5,120	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	31,600	0	31,600	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	780,873	780,873	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	491,164	491,164	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	541	541	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,362,895	0	681,447	681,447	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	31,487,199	31,487,199	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	6,873,772	6,295,285	578,487	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	42,314,219	39,631,042	1,760,201	922,975	93.66%	4.16%	2.18%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	94,230	94,230	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	30,528	15,264	0	15,264	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	148,530	74,265	0	74,265	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	4,145,980	2,072,990	0	2,072,990	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	21,786	21,786	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	38,742	19,371	0	19,371	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	286,407	286,407	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	44,095	0	0	44,095	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	8,140,070	5,800,435	0	2,339,635	71.26%	0.00%	28.74%

Total Cost For 2. Public Assistance Administration

	12,950,368	8,384,748	0	4,565,620	64.75%	0.00%	35.25%
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3. Services Programs

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	360,856	270,642	0	90,214	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	233,204	174,903	0	58,301	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	20,207	16,166	4,041	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	329,538	329,538	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
43 Permanency Planning	64,528	48,396	0	16,132	75.00%	0.00%	25.00%
44 Family Reunification	24,467	24,467	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	933,177	466,589	0	466,588	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	150,570	150,570	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,607	8,705	0	2,902	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,802,166	1,849,430	0	952,736	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	126,666	126,666	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	58,509	26,784	24,411	7,314	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	17,983	15,220	0	2,763	84.64%	0.00%	15.36%
57 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	163,557	139,921	0	23,637	85.55%	0.00%	14.45%
Total Cost For 3. Services Programs	8,653,491	5,380,938	259,093	3,013,460	62.18%	2.99%	34.82%

Note that the totals may be off due to rounding.

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	63,922,138	53,396,728	2,019,295	8,506,116	83.53%	3.16%	13.31%