

**Caldwell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,291	0	0	2,291	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,291	0	0	2,291	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	273,327	0	204,990	68,337	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	12,261	0	9,196	3,065	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	18,624	0	18,624	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	4,404,942	3,242,012	581,465	581,465	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	26,934	13,467	6,733	6,734	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	64,305	47,367	8,469	8,469	73.66%	13.17%	13.17%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	122,758	90,419	32,339	0	73.66%	26.34%	0.00%
13 Extended Non IV-E Foster Care	128,496	0	128,496	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	518,931	518,931	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	326,404	326,404	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	2,896	2,896	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	737,666	368,833	0	368,833	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	22,946,698	22,946,698	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,153,632	1,949,618	204,014	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	32,327,368	30,071,836	1,206,479	1,049,053	93.02%	3.73%	3.25%
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	56,454	56,454	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	21,146	10,573	0	10,573	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	83,402	57,606	0	25,795	69.07%	0.00%	30.93%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	1,581,224	790,612	0	790,612	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	12,734	12,734	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,374	11,687	0	11,687	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	89,735	89,735	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	29,070	0	0	29,070	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,742,249	1,875,312	0	866,937	68.39%	0.00%	31.61%
<b>Total Cost For 2. Public Assistance Administration</b>							
	4,639,387	2,904,713	0	1,734,674	62.61%	0.00%	37.39%
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	199,143	149,357	0	49,786	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	136,407	102,305	0	34,102	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	20,981	16,785	4,196	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	26,657	19,993	0	6,664	75.00%	0.00%	25.00%
44 Family Reunification	21,749	21,749	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	972,150	486,075	0	486,075	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	302,044	302,044	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	38,333	28,750	0	9,583	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	631	316	0	315	50.08%	0.00%	49.92%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	942,657	622,154	0	320,503	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	51,264	51,264	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	27,415	12,550	11,438	3,427	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	58,112	45,489	0	12,623	78.28%	0.00%	21.72%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	4,890,304	3,078,156	276,580	1,535,568	62.94%	5.66%	31.40%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	41,859,350	36,054,705	1,483,059	4,321,586	86.13%	3.54%	10.32%