

Caldwell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,291	0	0	2,291	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,291	0	0	2,291	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	273,327	0	204,990	68,337	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	12,261	0	9,196	3,065	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	8,904	0	8,904	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	4,404,942	2,863,212	770,865	770,865	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	26,934	13,467	6,733	6,734	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	439,415	285,620	76,897	76,898	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	441,535	253,176	94,180	94,179	57.34%	21.33%	21.33%
09 Title IV-E Guardianship Assistance Payments	64,305	41,798	11,253	11,254	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	122,758	79,793	42,965	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	128,496	0	128,496	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	620,282	0	319,437	300,845	0.00%	51.50%	48.50%
14 State Kinship Care Program	80,541	0	40,271	40,270	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	518,931	518,931	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	326,404	326,404	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	905	905	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	737,666	368,833	0	368,833	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	38,853,249	38,853,249	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,069,456	1,872,897	196,559	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	49,719,802	46,043,476	1,922,896	1,753,430	92.61%	3.87%	3.53%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	65,734	65,734	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	21,146	10,573	0	10,573	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	83,401	57,606	0	25,795	69.07%	0.00%	30.93%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,581,224	790,612	0	790,612	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	12,734	12,734	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,374	11,687	0	11,687	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	86,227	86,227	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	29,070	0	0	29,070	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,742,249	1,875,312	0	866,937	68.39%	0.00%	31.61%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	4,645,159	2,910,485	0	1,734,674	62.66%	0.00%	37.34%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	199,143	149,357	0	49,786	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	136,407	102,305	0	34,102	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	20,981	16,785	4,196	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
43 Permanency Planning	26,657	19,993	0	6,664	75.00%	0.00%	25.00%
44 Family Reunification Services	21,803	21,803	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,502,168	751,084	0	751,084	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	301,751	301,751	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	25,771	19,328	0	6,443	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	9,730	4,865	0	4,865	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	942,657	622,154	0	320,503	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	51,264	51,264	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	27,415	12,550	11,438	3,427	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	65,732	53,109	0	12,623	80.80%	0.00%	19.20%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	5,424,240	3,345,673	276,580	1,801,987	61.68%	5.10%	33.22%
<b>Caldwell Grand Total</b>							
<b>All Programs and Administration</b>	59,791,492	52,299,634	2,199,476	5,292,382	87.47%	3.68%	8.85%