

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,291	0	0	2,291	0.00%	0.00%	100.00%
Total Cost For	2,291	0	0	2,291	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	251,127	0	188,345	62,782	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	8,934	0	6,701	2,233	0.00%	75.01%	24.99%
4 State Adoption Assistance Payments	22,712	0	20,888	1,824	0.00%	91.97%	8.03%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	3,561,772	2,411,675	575,048	575,049	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	28,817	14,409	7,204	7,204	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	41,542	28,128	6,707	6,707	67.71%	16.15%	16.15%
11 Guardianship State	698	0	349	349	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	128,446	86,971	41,475	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	39,177	0	39,177	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	471,302	471,302	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	296,446	296,446	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	724	724	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	755,926	0	377,963	377,963	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	16,825,489	16,825,489	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,696,300	2,469,383	226,917	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	25,694,606	23,169,718	1,490,777	1,034,111	90.17%	5.80%	4.02%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	56,454	56,454	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	18,472	9,236	0	9,236	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	83,516	41,758	0	41,758	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,434,040	717,020	0	717,020	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	34,053	34,053	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,374	11,687	0	11,687	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	112,346	112,346	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	18,584	0	0	18,584	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,631,191	1,882,748	0	748,443	71.55%	0.00%	28.45%

Total Cost For 2. Public Assistance Administration	4,412,031	2,865,303	0	1,546,728	64.94%	0.00%	35.06%
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3. Services Programs

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	199,829	149,872	0	49,957	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	135,697	101,773	0	33,924	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	24,476	19,581	4,895	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
43 Permanency Planning	28,655	21,491	0	7,164	75.00%	0.00%	25.00%
44 Family Reunification	23,392	23,392	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,005,251	502,626	0	502,625	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	301,438	301,438	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	34,001	25,501	0	8,500	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	475	238	0	237	50.11%	0.00%	49.89%
50 IV-E Adoption Parent Training 75%Fed-25%Co	807	605	0	202	74.97%	0.00%	25.03%
51 Child Support Enforcement Services (IV-D)	886,518	585,102	0	301,416	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	51,264	51,264	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	27,415	12,550	11,438	3,427	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	58,112	45,489	0	12,623	78.28%	0.00%	21.72%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	4,870,091	3,060,247	277,279	1,532,565	62.84%	5.69%	31.47%

Note that the totals may be off due to rounding.

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	34,979,018	29,095,267	1,768,056	4,115,695	83.18%	5.05%	11.77%