

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	893	0	0	893	0.00%	0.00%	100.00%
Total Cost For							
	893	0	0	893	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	10,167	0	7,622	2,545	0.00%	74.97%	25.03%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	30,660	22,570	4,045	4,045	73.61%	13.19%	13.19%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	4,031	2,952	1,079	0	73.23%	26.77%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	33,316	33,316	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	20,960	20,960	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	78,420	39,210	0	39,210	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	1,385,367	1,385,367	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	72,553	65,680	6,873	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs							
	1,641,337	1,570,555	22,302	48,480	95.69%	1.36%	2.95%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	4,032	4,032	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,368	684	0	684	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	7,941	5,111	0	2,830	64.36%	0.00%	35.64%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	261,236	130,618	0	130,618	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,430	715	0	715	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	1,115	0	0	1,115	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	555,172	356,070	0	199,103	64.14%	0.00%	35.86%
Total Cost For 2. Public Assistance Administration							
	912,294	577,229	0	335,065	63.27%	0.00%	36.73%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	27,439	20,579	0	6,860	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	18,791	14,093	0	4,698	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,552	2,042	510	0	80.02%	19.98%	0.00%
38 Child Protective Services - IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%

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43 Permanency Planning	3,533	2,650	0	883	75.01%	0.00%	24.99%
44 Family Reunification	5,899	5,899	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	36,505	18,253	0	18,252	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	2,746	2,746	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	101,137	66,750	0	34,387	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,819	9,819	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	177,078	86,480	0	90,598	48.84%	0.00%	51.16%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	22,269	22,269	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	432,480	263,023	8,334	161,123	60.82%	1.93%	37.26%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	2,987,005	2,410,808	30,636	545,561	80.71%	1.03%	18.26%