

Camden County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	893	0	0	893	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	893	0	0	893	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	10,167	0	7,622	2,545	0.00%	74.97%	25.03%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	30,660	19,929	5,365	5,366	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	6,477	4,210	1,134	1,133	65.00%	17.51%	17.49%
08 Title IV-E Foster Care Maximization	8,813	4,386	2,214	2,213	49.77%	25.12%	25.11%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	4,031	2,620	1,411	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	20,813	0	12,436	8,377	0.00%	59.75%	40.25%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Low Income Energy Assistance Payments	33,316	33,316	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	20,960	20,960	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	78,420	39,210	0	39,210	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	2,526,121	2,526,121	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	46,669	42,236	4,433	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	2,792,307	2,693,488	37,295	61,524	96.46%	1.34%	2.20%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	4,221	4,221	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,368	684	0	684	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	7,941	5,111	0	2,830	64.36%	0.00%	35.64%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	261,236	130,618	0	130,618	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,430	715	0	715	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	1,115	0	0	1,115	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	555,173	356,070	0	199,103	64.14%	0.00%	35.86%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	912,484	577,419	0	335,065	63.28%	0.00%	36.72%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	27,439	20,579	0	6,860	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	18,791	14,093	0	4,698	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	2,552	2,042	510	0	80.02%	19.98%	0.00%
38 Child Protective Services Title IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,533	2,650	0	883	75.01%	0.00%	24.99%
44 Family Reunification Services	5,494	5,494	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	26,598	13,299	0	13,299	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	2,191	2,191	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	101,137	66,750	0	34,387	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	9,819	9,819	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	177,078	86,480	0	90,598	48.84%	0.00%	51.16%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	44,538	44,538	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	443,882	279,378	8,334	156,170	62.94%	1.88%	35.18%
<b>Camden Grand Total</b>							
<b>All Programs and Administration</b>	4,149,566	3,550,285	45,629	553,652	85.56%	1.10%	13.34%