

**Camden County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	893	0	0	893	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>893</b>	<b>0</b>	<b>0</b>	<b>893</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	7,992	0	5,994	1,998	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	30,190	20,442	4,874	4,874	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	2,536	1,717	819	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	32,876	32,876	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	20,683	20,683	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Camden County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	79,951	0	39,976	39,976	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	982,825	982,825	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	91,303	83,619	7,684	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>1,248,359</b>	<b>1,142,162</b>	<b>59,349</b>	<b>46,848</b>	<b>91.49%</b>	<b>4.75%</b>	<b>3.75%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	4,032	4,032	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,184	592	0	592	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	6,433	3,216	0	3,216	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	387,890	193,945	0	193,945	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,430	715	0	715	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	504	0	0	504	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	355,557	249,351	0	106,207	70.13%	0.00%	29.87%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>837,030</b>	<b>531,851</b>	<b>0</b>	<b>305,179</b>	<b>63.54%</b>	<b>0.00%</b>	<b>36.46%</b>
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**3. Services Programs**

**Camden County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	27,533	20,650	0	6,883	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	18,693	14,020	0	4,673	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,705	2,164	541	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,529	2,647	0	882	75.01%	0.00%	24.99%
44 Family Reunification	5,574	5,574	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	72,561	36,281	0	36,280	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	2,503	2,503	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	86,928	57,372	0	29,556	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,819	9,819	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	177,078	86,480	0	90,598	48.84%	0.00%	51.16%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	22,269	22,269	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>453,904</b>	<b>271,222</b>	<b>8,365</b>	<b>174,317</b>	<b>59.75%</b>	<b>1.84%</b>	<b>38.40%</b>

Note that the totals may be off due to rounding.

**Camden County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	2,540,186	1,945,235	67,714	527,237	76.58%	2.67%	20.76%