

**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,843	0	0	1,843	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,843	0	0	1,843	0.00%	0.00%	100.00%

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	224,969	0	168,724	56,245	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	10,230	0	7,673	2,557	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	953,010	701,418	125,796	125,796	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	10,286	5,143	2,571	2,572	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	21,990	16,196	2,897	2,897	73.65%	13.17%	13.17%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	16,329	11,978	4,351	0	73.35%	26.65%	0.00%
13 Extended Non IV-E Foster Care	52,915	0	52,915	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	309,414	309,414	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	194,619	194,619	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	104,008	0	104,008	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	613,143	306,571	0	306,571	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	11,109,892	11,109,892	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,426,227	1,291,120	135,107	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>15,061,614</b>	<b>13,946,351</b>	<b>616,195</b>	<b>499,068</b>	<b>92.60%</b>	<b>4.09%</b>	<b>3.31%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	36,484	36,484	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,578	5,789	0	5,789	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	45,728	32,017	0	13,711	70.02%	0.00%	29.98%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	1,271,644	635,822	0	635,822	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,465	1,465	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	12,772	6,386	0	6,386	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	7,573	0	0	7,573	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,971,486	2,061,021	0	910,465	69.36%	0.00%	30.64%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>4,438,729</b>	<b>2,858,984</b>	<b>0</b>	<b>1,579,746</b>	<b>64.41%</b>	<b>0.00%</b>	<b>35.59%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	174,220	130,665	0	43,555	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	95,032	71,274	0	23,758	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	16,274	13,019	3,255	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	44,505	44,505	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	22,780	17,085	0	5,695	75.00%	0.00%	25.00%
44 Family Reunification	12,868	12,868	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	374,319	187,160	0	187,159	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	41,923	41,923	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,383	4,037	0	1,346	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	11,615	5,808	0	5,807	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	19,330	14,498	0	4,832	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	720,619	475,609	0	245,010	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	50,157	50,157	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	5,907	5,907	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	3,104,391	1,903,071	71,721	1,129,599	61.30%	2.31%	36.39%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	22,606,578	18,708,406	687,916	3,210,256	82.76%	3.04%	14.20%