

Carteret County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,843	0	0	1,843	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,843	0	0	1,843	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	224,969	0	168,724	56,245	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	10,230	0	7,673	2,557	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	953,010	619,457	166,776	166,777	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,286	5,143	2,571	2,572	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	110,799	72,019	19,390	19,390	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	13,908	6,979	3,465	3,464	50.18%	24.91%	24.91%
09 Title IV-E Guardianship Assistance Payments	21,990	14,294	3,848	3,848	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	16,329	10,614	5,715	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	52,915	0	52,915	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	245,914	0	124,814	121,100	0.00%	50.76%	49.24%
14 State Kinship Care Program	37,588	0	18,794	18,794	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	309,414	309,414	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	194,619	194,619	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	4,061	0	4,061	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	613,142	306,571	0	306,571	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	19,653,891	19,653,891	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,247,019	1,128,576	118,443	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	23,734,664	22,321,577	709,339	703,748	94.05%	2.99%	2.97%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	39,194	39,194	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,578	5,789	0	5,789	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	45,728	32,017	0	13,711	70.02%	0.00%	29.98%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,271,644	635,822	0	635,822	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,465	1,465	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	12,772	6,386	0	6,386	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	7,572	0	0	7,572	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,971,486	2,061,021	0	910,465	69.36%	0.00%	30.64%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,441,439	2,861,694	0	1,579,745	64.43%	0.00%	35.57%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	174,220	130,665	0	43,555	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	95,032	71,274	0	23,758	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	16,274	13,019	3,255	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	44,505	44,505	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
43 Permanency Planning	22,780	17,085	0	5,695	75.00%	0.00%	25.00%
44 Family Reunification Services	14,225	14,225	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	679,896	339,948	0	339,948	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	44,378	44,378	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,507	1,880	0	627	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	11,988	5,994	0	5,994	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	3,581	2,686	0	895	75.01%	0.00%	24.99%
51 Child Support Services (IV-D)	720,619	475,609	0	245,010	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	50,157	50,157	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	11,814	11,814	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,401,435	2,051,795	71,721	1,277,919	60.32%	2.11%	37.57%
Carteret Grand Total							
All Programs and Administration	31,579,381	27,235,066	781,060	3,563,255	86.24%	2.47%	11.28%