

**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,843	0	0	1,843	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,843</b>	<b>0</b>	<b>0</b>	<b>1,843</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	209,285	0	156,964	52,321	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	14,048	0	10,536	3,512	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	7,999	0	7,999	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	2,519	0	2,519	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	700,880	474,566	113,157	113,157	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	28,430	14,215	7,108	7,107	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	7,992	5,411	1,290	1,291	67.71%	16.14%	16.15%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	8,644	5,853	2,791	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	30,268	0	30,268	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	270,905	270,905	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	170,397	170,397	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	4,401	0	4,401	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	586,882	0	293,441	293,441	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	9,130,001	9,130,001	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,672,624	1,531,858	140,766	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>12,845,278</b>	<b>11,603,206</b>	<b>771,243</b>	<b>470,829</b>	<b>90.33%</b>	<b>6.00%</b>	<b>3.67%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	36,484	36,484	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	10,124	5,062	0	5,062	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	59,202	29,601	0	29,601	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,237,026	618,513	0	618,513	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,386	1,386	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	12,772	6,386	0	6,386	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	4,284	0	0	4,284	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,570,332	1,859,531	0	710,800	72.35%	0.00%	27.65%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>4,011,610</b>	<b>2,636,963</b>	<b>0</b>	<b>1,374,647</b>	<b>65.73%</b>	<b>0.00%</b>	<b>34.27%</b>
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**3. Services Programs**

**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	174,749	131,062	0	43,687	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	94,537	70,903	0	23,634	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,265	8,212	2,053	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	44,505	44,505	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
43 Permanency Planning	23,655	17,741	0	5,914	75.00%	0.00%	25.00%
44 Family Reunification	13,620	13,620	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	280,858	140,429	0	140,429	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	42,486	42,486	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,136	5,352	0	1,784	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,521	1,261	0	1,260	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	7,738	5,804	0	1,934	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	624,050	411,873	0	212,177	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	50,157	50,157	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	5,907	5,907	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,891,643</b>	<b>1,777,868</b>	<b>70,519</b>	<b>1,043,256</b>	<b>61.48%</b>	<b>2.44%</b>	<b>36.08%</b>

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**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	19,750,374	16,018,038	841,762	2,890,575	81.10%	4.26%	14.64%