

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,173	0	0	1,173	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,173	0	0	1,173	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	48,272	0	36,200	12,072	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	147,476	108,538	19,469	19,469	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	731	0	731	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	153,648	153,648	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	96,644	96,644	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	46,260	0	46,260	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	295,796	147,898	0	147,898	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,662,529	7,662,529	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	648,661	587,213	61,448	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	9,105,880	8,756,970	166,791	182,119	96.17%	1.83%	2.00%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	20,177	20,177	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,760	3,380	0	3,380	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	23,806	16,795	0	7,012	70.55%	0.00%	29.45%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	347,138	173,569	0	173,569	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,630	3,815	0	3,815	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	8,635	0	0	8,635	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	756,829	533,527	0	223,302	70.50%	0.00%	29.50%
Total Cost For 2. Public Assistance Administration	1,250,975	831,262	0	419,712	66.45%	0.00%	33.55%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	147,641	110,731	0	36,910	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	83,323	62,492	0	20,831	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,802	1,442	360	0	80.02%	19.98%	0.00%
38 Child Protective Services - IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%

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43 Permanency Planning	7,247	5,435	0	1,812	75.00%	0.00%	25.00%
44 Family Reunification	6,686	6,686	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	109,577	54,789	0	54,788	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	19,666	19,666	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	137	103	0	34	75.18%	0.00%	24.82%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	560,356	369,835	0	190,521	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	13,743	13,743	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	11,999	11,999	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	75,844	37,922	18,961	18,961	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,683,878	1,109,458	45,506	528,914	65.89%	2.70%	31.41%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	12,041,906	10,697,691	212,297	1,131,918	88.84%	1.76%	9.40%