

Caswell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,173	0	0	1,173	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,173	0	0	1,173	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	48,272	0	36,200	12,072	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	147,476	95,859	25,809	25,808	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	30,827	20,038	5,394	5,395	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	5,388	3,621	884	883	67.20%	16.41%	16.39%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	731	0	731	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	68,196	0	36,272	31,924	0.00%	53.19%	46.81%
14 State Kinship Care Program	2,976	0	1,488	1,488	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	153,648	153,648	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	96,644	96,644	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	16,244	0	16,244	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	295,796	147,898	0	147,898	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	12,098,211	12,098,211	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	753,555	681,982	71,573	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	13,723,824	13,298,401	197,275	228,148	96.90%	1.44%	1.66%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	19,463	19,463	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,760	3,380	0	3,380	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	23,807	16,795	0	7,012	70.55%	0.00%	29.45%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	347,138	173,569	0	173,569	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,630	3,815	0	3,815	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	8,635	0	0	8,635	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	756,829	533,527	0	223,302	70.50%	0.00%	29.50%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,250,262	830,549	0	419,713	66.43%	0.00%	33.57%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	147,641	110,731	0	36,910	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	83,323	62,492	0	20,831	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	1,802	1,442	360	0	80.02%	19.98%	0.00%
38 Child Protective Services Title IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,247	5,435	0	1,812	75.00%	0.00%	25.00%
44 Family Reunification Services	7,718	7,718	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	199,288	99,644	0	99,644	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	21,027	21,027	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	20	15	0	5	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,374	687	0	687	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	560,356	369,835	0	190,521	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	13,743	13,743	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	23,998	23,998	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	75,844	37,922	18,961	18,961	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,789,238	1,169,304	45,506	574,428	65.35%	2.54%	32.10%
Caswell Grand Total							
All Programs and Administration	16,764,497	15,298,254	242,781	1,223,462	91.25%	1.45%	7.30%