

**Caswell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,173	0	0	1,173	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,173</b>	<b>0</b>	<b>0</b>	<b>1,173</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,939,983	5,939,983	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,915	0	26,186	8,729	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	930	0	698	232	0.00%	75.05%	24.95%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	139,179	94,217	22,481	22,481	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,598	1,299	650	649	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	4,882	3,305	1,577	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	135,345	135,345	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	89,739	89,739	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	9,312	0	9,312	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	369,744	0	184,872	184,872	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	776,758	699,082	77,676	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,503,388</b>	<b>6,962,970</b>	<b>323,455</b>	<b>216,963</b>	<b>92.80%</b>	<b>4.31%</b>	<b>2.89%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	18,418	18,418	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	249,980	124,990	0	124,990	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	269	269	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,630	3,815	0	3,815	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,280	2,640	0	2,640	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,041	0	0	4,041	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	28,866	14,433	0	14,433	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	642,409	481,807	0	160,602	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,036,893</b>	<b>726,372</b>	<b>0</b>	<b>310,521</b>	<b>70.05%</b>	<b>0.00%</b>	<b>29.95%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	148,077	111,058	0	37,019	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	82,889	62,167	0	20,722	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,000	3,200	800	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,601	5,571	0	2,030	73.29%	0.00%	26.71%
44 Family Reunification	6,753	6,753	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	170,538	85,269	0	85,269	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	19,678	19,678	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,679	2,759	0	920	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	511,513	337,599	0	173,914	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	14,751	14,751	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	11,999	11,999	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	21,126	10,563	5,282	5,282	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,648,461</b>	<b>1,085,982</b>	<b>32,267</b>	<b>530,213</b>	<b>65.88%</b>	<b>1.96%</b>	<b>32.16%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	10,189,915	8,775,324	355,722	1,058,870	86.12%	3.49%	10.39%