

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,173	0	0	1,173	0.00%	0.00%	100.00%
Total Cost For	1,173	0	0	1,173	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	37,632	0	28,224	9,408	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	131,645	89,137	21,254	21,254	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	620	310	155	155	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	3,927	2,659	1,268	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	2,536	0	2,536	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	147,965	147,965	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	93,069	93,069	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	3,406	0	3,406	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	325,111	0	162,555	162,555	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,939,983	5,939,983	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	715,193	655,003	60,190	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs							
	7,401,090	6,928,126	279,591	193,372	93.61%	3.78%	2.61%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	20,177	20,177	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,842	2,921	0	2,921	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	31,377	15,689	0	15,689	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	271,506	135,753	0	135,753	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,630	3,815	0	3,815	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	8,234	0	0	8,234	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	718,742	521,327	0	197,415	72.53%	0.00%	27.47%

Total Cost For 2. Public Assistance Administration

	1,143,508	779,682	0	363,826	68.18%	0.00%	31.82%
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Note that the totals may be off due to rounding.

3. Services Programs

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	148,077	111,058	0	37,019	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	82,889	62,167	0	20,722	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,500	2,800	700	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,120	6,090	0	2,030	75.00%	0.00%	25.00%
44 Family Reunification	6,919	6,919	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	153,133	76,567	0	76,566	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	19,678	19,678	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,634	1,226	0	408	75.03%	0.00%	24.97%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	500,588	330,388	0	170,200	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	13,743	13,743	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	11,999	11,999	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	75,844	37,922	18,961	18,961	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,671,981	1,095,172	45,846	530,963	65.50%	2.74%	31.76%

Note that the totals may be off due to rounding.

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	10,217,752	8,802,980	325,437	1,089,335	86.15%	3.19%	10.66%