

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,727	0	0	3,727	0.00%	0.00%	100.00%
Total Cost For							
	3,727	0	0	3,727	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	727,774	0	545,829	181,945	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	6,690	0	5,018	1,672	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	76,128	0	76,128	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	4,690,778	3,452,230	619,274	619,274	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	33,468	16,734	8,367	8,367	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	45,603	33,561	6,021	6,021	73.59%	13.20%	13.20%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	116,062	85,292	30,770	0	73.49%	26.51%	0.00%
13 Extended Non IV-E Foster Care	119,266	0	119,266	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	824,423	824,423	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	518,557	518,557	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	12,266	0	12,266	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,511,338	755,669	0	755,669	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	37,679,279	37,679,279	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,759,121	4,308,288	450,832	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	52,239,701	48,768,678	1,885,924	1,585,098	93.36%	3.61%	3.03%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	104,488	104,488	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,822	17,411	0	17,411	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	42,818	30,016	0	12,803	70.10%	0.00%	29.90%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	3,090,268	1,545,134	0	1,545,134	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	4,051	4,051	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	37,616	18,808	0	18,808	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	198,297	198,297	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	54,038	0	0	54,038	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	6,354,333	4,419,663	0	1,934,670	69.55%	0.00%	30.45%
Total Cost For 2. Public Assistance Administration	9,920,732	6,337,867	0	3,582,864	63.89%	0.00%	36.11%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	709,764	532,323	0	177,441	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	234,891	176,168	0	58,723	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	35,337	28,270	7,067	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%
41 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	53,793	40,345	0	13,448	75.00%	0.00%	25.00%
44 Family Reunification	24,446	24,446	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	2,487,320	1,243,660	0	1,243,660	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	179,840	179,840	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,615	6,461	0	2,154	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	283,171	141,586	0	141,585	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	23,866	17,900	0	5,966	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	2,143,468	1,414,689	0	728,779	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	111,519	111,519	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,988,695	1,403,845	0	1,584,850	46.97%	0.00%	53.03%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	42,409	37,108	0	5,301	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	168,085	76,945	70,129	21,011	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	67,114	56,960	0	10,154	84.87%	0.00%	15.13%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	10,594,875	5,962,100	511,412	4,121,363	56.27%	4.83%	38.90%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	72,759,034	61,068,646	2,397,336	9,293,052	83.93%	3.29%	12.77%