

Catawba County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,727	0	0	3,727	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,727	0	0	3,727	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	727,774	0	545,829	181,945	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	6,690	0	5,018	1,672	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	76,944	0	76,944	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	4,690,778	3,049,006	820,886	820,886	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	33,468	16,734	8,367	8,367	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	555,110	360,822	97,144	97,144	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	458,084	281,172	88,456	88,456	61.38%	19.31%	19.31%
09 Title IV-E Guardianship Assistance Payments	45,603	29,642	7,981	7,980	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	116,062	75,440	40,622	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	119,266	0	119,266	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	805,958	0	399,828	406,130	0.00%	49.61%	50.39%
14 State Kinship Care Program	73,626	0	36,813	36,813	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	824,423	824,423	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	518,557	518,557	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,511,338	755,669	0	755,669	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	63,681,408	63,681,408	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,797,846	4,342,142	455,704	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	80,160,975	75,028,755	2,715,008	2,417,212	93.60%	3.39%	3.02%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	104,432	104,432	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,822	17,411	0	17,411	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	42,819	30,016	0	12,803	70.10%	0.00%	29.90%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	3,090,268	1,545,134	0	1,545,134	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	4,051	4,051	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	37,616	18,808	0	18,808	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	199,910	199,910	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	54,038	0	0	54,038	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	6,354,333	4,419,663	0	1,934,670	69.55%	0.00%	30.45%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	9,922,289	6,339,425	0	3,582,864	63.89%	0.00%	36.11%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	709,764	532,323	0	177,441	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	234,891	176,168	0	58,723	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	35,337	28,270	7,067	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
43 Permanency Planning	53,793	40,345	0	13,448	75.00%	0.00%	25.00%
44 Family Reunification Services	24,685	24,685	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	3,242,812	1,621,406	0	1,621,406	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	181,031	181,031	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,140	6,855	0	2,285	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	41,110	20,555	0	20,555	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	1,487	1,115	0	372	74.98%	0.00%	25.02%
51 Child Support Services (IV-D)	2,143,468	1,414,689	0	728,779	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	111,519	111,519	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,988,695	1,403,845	0	1,584,850	46.97%	0.00%	53.03%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	42,409	37,108	0	5,301	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	168,085	76,945	70,129	21,011	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	93,612	83,458	0	10,154	89.15%	0.00%	10.85%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	11,114,380	6,230,352	511,412	4,372,616	56.06%	4.60%	39.34%
Catawba Grand Total							
All Programs and Administration	101,201,371	87,598,532	3,226,420	10,376,419	86.56%	3.19%	10.25%