

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,727	0	0	3,727	0.00%	0.00%	100.00%
Total Cost For	3,727	0	0	3,727	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	27,361,997	27,361,997	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	659,983	0	494,987	164,996	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	60,071	0	60,071	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,360,077	2,274,604	542,736	542,737	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	80,480	40,240	20,120	20,120	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	79,435	53,774	25,661	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	93,727	0	93,727	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	707,124	707,124	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	468,851	468,851	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	6,170	0	6,170	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,783,952	0	891,976	891,976	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,118,247	4,606,422	511,825	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	40,876,257	36,606,752	2,649,076	1,620,429	89.56%	6.48%	3.96%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	96,228	96,228	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,616,980	1,308,490	0	1,308,490	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,435	4,435	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	37,616	18,808	0	18,808	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	26,034	13,017	0	13,017	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	20,740	0	0	20,740	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	139,276	69,638	0	69,638	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	213,260	213,260	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	5,201,586	3,895,638	0	1,305,948	74.89%	0.00%	25.11%
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Total Cost For 2. Public Assistance Administration

	8,356,155	5,619,514	0	2,736,641	67.25%	0.00%	32.75%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	711,492	533,619	0	177,873	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	233,669	175,252	0	58,417	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	40,412	32,330	8,082	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%
41 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
43 Permanency Planning	52,852	39,357	0	13,495	74.47%	0.00%	25.53%
44 Family Reunification	39,321	39,321	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	2,344,586	1,172,293	0	1,172,293	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	188,370	188,370	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,104	6,078	0	2,026	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	162,434	81,217	0	81,217	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	3,286	2,465	0	821	75.02%	0.00%	24.98%
51 Child Support Enforcement Services (IV-D)	1,879,665	1,240,579	0	639,086	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	109,989	109,989	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,988,695	1,403,845	0	1,584,850	46.97%	0.00%	53.03%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	42,409	37,108	0	5,301	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	170,585	78,128	71,134	21,323	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	67,114	56,960	0	10,154	84.87%	0.00%	15.13%
58 Adult Homes Specialist	53,381	26,691	13,345	13,345	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,089,582	5,673,975	516,946	3,898,661	56.24%	5.12%	38.64%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	59,325,721	47,900,240	3,166,022	8,259,458	80.74%	5.34%	13.92%