

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,727	0	0	3,727	0.00%	0.00%	100.00%
Total Cost For	3,727	0	0	3,727	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	645,742	0	484,306	161,436	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	50,532	0	50,532	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	3,640,444	2,464,945	587,750	587,749	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	69,487	34,744	17,372	17,371	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	116,057	78,582	37,475	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	166,941	0	166,941	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	791,426	791,426	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	497,801	497,801	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	5,526	0	5,526	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,483,705	0	741,852	741,852	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	27,361,997	27,361,997	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,967,605	5,465,380	502,225	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	41,891,006	37,788,615	2,593,983	1,508,408	90.21%	6.19%	3.60%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	104,488	104,488	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	30,076	15,038	0	15,038	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	151,393	75,697	0	75,697	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	2,746,822	1,373,411	0	1,373,411	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	5,852	5,852	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	37,616	18,808	0	18,808	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	248,650	248,650	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	31,651	0	0	31,651	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,777,209	4,162,743	0	1,614,466	72.05%	0.00%	27.95%

Total Cost For 2. Public Assistance Administration	9,133,757	6,004,687	0	3,129,071	65.74%	0.00%	34.26%
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3. Services Programs

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	711,492	533,619	0	177,873	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	233,669	175,252	0	58,417	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	44,453	35,562	8,891	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%
41 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
43 Permanency Planning	53,980	40,485	0	13,495	75.00%	0.00%	25.00%
44 Family Reunification	46,949	46,949	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	2,658,804	1,329,402	0	1,329,402	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	188,370	188,370	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,147	4,610	0	1,537	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	97,996	48,998	0	48,998	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	4,131	3,098	0	1,033	74.99%	0.00%	25.01%
51 Child Support Enforcement Services (IV-D)	1,836,898	1,212,353	0	624,545	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	111,519	111,519	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,988,695	1,403,845	0	1,584,850	46.97%	0.00%	53.03%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	42,409	37,108	0	5,301	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	168,085	76,945	70,129	21,011	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	67,114	56,960	0	10,154	84.87%	0.00%	15.13%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	10,293,253	5,775,110	513,236	4,004,907	56.11%	4.99%	38.91%

Note that the totals may be off due to rounding.

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	61,321,744	49,568,412	3,107,218	8,646,113	80.83%	5.07%	14.10%