

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,515	0	0	1,515	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,515	0	0	1,515	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	230,917	0	173,185	57,732	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	35,902	0	26,927	8,975	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,270,331	934,879	167,726	167,726	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,673	837	418	418	50.03%	24.99%	24.99%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	106,473	78,255	14,109	14,109	73.50%	13.25%	13.25%
11 Guardianship State	63,180	0	31,590	31,590	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	82,984	61,099	21,885	0	73.63%	26.37%	0.00%
13 Extended Non IV-E Foster Care	7,246	0	7,246	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	241,591	241,591	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	151,959	151,959	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	96,451	0	96,451	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	3,077	3,077	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	381,585	190,793	0	190,793	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	8,627,024	8,627,024	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,232,343	2,020,873	211,470	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	13,532,739	12,310,386	751,010	471,343	90.97%	5.55%	3.48%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	28,609	28,609	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,066	4,033	0	4,033	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	31	31	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	41,109	28,138	0	12,971	68.45%	0.00%	31.55%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,356,182	678,091	0	678,091	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	766	766	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,902	4,451	0	4,451	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	93,014	93,014	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	9,066	0	0	9,066	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,610,627	1,769,710	0	840,917	67.79%	0.00%	32.21%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,156,372	2,606,842	0	1,549,530	62.72%	0.00%	37.28%
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	223,721	167,791	0	55,930	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	91,391	68,543	0	22,848	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	14,424	11,539	2,885	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	364,833	364,833	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%

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43 Permanency Planning	25,839	19,379	0	6,460	75.00%	0.00%	25.00%
44 Family Reunification	15,229	15,229	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,147,122	573,561	0	573,561	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	160,556	160,556	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,902	10,427	0	3,475	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	532,437	351,408	0	181,029	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,074	25,074	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	64,004	32,002	0	32,002	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
	3,490,144	2,131,317	132,261	1,226,566	61.07%	3.79%	35.14%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	21,180,770	17,048,546	883,271	3,248,953	80.49%	4.17%	15.34%