

Chatham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,515	0	0	1,515	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,515	0	0	1,515	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	230,917	0	173,185	57,732	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	35,902	0	26,927	8,975	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,270,331	825,715	222,308	222,308	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,673	837	418	418	50.03%	24.99%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	276,372	179,642	48,365	48,365	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	81,420	40,221	20,600	20,599	49.40%	25.30%	25.30%
09 Title IV-E Guardianship Assistance Payments	106,473	69,207	18,633	18,633	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	63,180	0	31,590	31,590	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	82,984	53,940	29,044	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	7,246	0	7,246	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	114,243	0	58,414	55,829	0.00%	51.13%	48.87%
14 State Kinship Care Program	34,078	0	17,039	17,039	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	241,591	241,591	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	151,959	151,959	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,044	0	2,044	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	541	541	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	381,584	190,792	0	190,792	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	15,201,248	15,201,248	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,373,757	2,148,295	225,462	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	20,657,543	19,103,988	881,275	672,280	92.48%	4.27%	3.25%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	30,603	30,603	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,066	4,033	0	4,033	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	41,109	28,138	0	12,971	68.45%	0.00%	31.55%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,356,182	678,091	0	678,091	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	766	766	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,902	4,451	0	4,451	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	98,906	98,906	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	9,066	0	0	9,066	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,610,627	1,769,710	0	840,917	67.79%	0.00%	32.21%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,164,227	2,614,698	0	1,549,529	62.79%	0.00%	37.21%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	223,721	167,791	0	55,930	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	91,391	68,543	0	22,848	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	14,424	11,539	2,885	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	364,833	364,833	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
43 Permanency Planning	25,839	19,379	0	6,460	75.00%	0.00%	25.00%
44 Family Reunification Services	14,719	14,719	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,204,346	602,173	0	602,173	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	159,762	159,762	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,284	9,963	0	3,321	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	26,264	13,132	0	13,132	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	532,437	351,408	0	181,029	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	25,074	25,074	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	64,004	32,002	0	32,002	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,571,710	2,171,293	132,261	1,268,156	60.79%	3.70%	35.51%
Chatham Grand Total							
All Programs and Administration	28,394,995	23,889,979	1,013,536	3,491,480	84.13%	3.57%	12.30%