

**Chatham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,515	0	0	1,515	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,515</b>	<b>0</b>	<b>0</b>	<b>1,515</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	207,754	0	155,815	51,939	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	24,378	0	18,284	6,094	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	926,747	627,500	149,623	149,624	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	4,270	2,135	1,068	1,067	50.00%	25.01%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	58,694	39,742	9,476	9,476	67.71%	16.14%	16.14%
11 Guardianship State	33,768	0	16,884	16,884	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	73,865	50,014	23,851	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	2,578	0	2,578	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	245,415	245,415	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	154,364	154,364	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	5,885	0	5,885	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Chatham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	386,487	0	193,244	193,244	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	6,482,483	6,482,483	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,437,730	2,232,574	205,156	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,044,421</b>	<b>9,834,227</b>	<b>781,867</b>	<b>428,328</b>	<b>89.04%</b>	<b>7.08%</b>	<b>3.88%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	28,609	28,609	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,054	3,527	0	3,527	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	44,880	22,440	0	22,440	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,064,266	532,133	0	532,133	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	10,478	10,478	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,902	4,451	0	4,451	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	101,572	101,572	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	5,404	0	0	5,404	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,272,719	1,653,151	0	619,568	72.74%	0.00%	27.26%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>3,543,884</b>	<b>2,356,361</b>	<b>0</b>	<b>1,187,523</b>	<b>66.49%</b>	<b>0.00%</b>	<b>33.51%</b>
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**3. Services Programs**

**Chatham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	224,316	168,237	0	56,079	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	90,916	68,187	0	22,729	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,535	14,028	3,507	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	364,833	364,833	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
43 Permanency Planning	23,075	17,306	0	5,769	75.00%	0.00%	25.00%
44 Family Reunification	20,936	20,936	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	692,460	346,230	0	346,230	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	161,658	161,658	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,075	4,556	0	1,519	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	66	33	0	33	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	462,847	305,479	0	157,368	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,074	25,074	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	78,596	39,298	0	39,298	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,979,999</b>	<b>1,866,830</b>	<b>132,883</b>	<b>980,286</b>	<b>62.65%</b>	<b>4.46%</b>	<b>32.90%</b>

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**Chatham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	17,569,819	14,057,418	914,750	2,597,652	80.01%	5.21%	14.78%