

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,347	0	0	1,347	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,347	0	0	1,347	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	261,133	0	195,848	65,285	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	9,422	0	7,067	2,355	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	557,698	410,496	73,601	73,601	73.61%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	7,908	3,954	1,977	1,977	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	13,534	9,972	1,781	1,781	73.68%	13.16%	13.16%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	48,874	35,988	12,886	0	73.63%	26.37%	0.00%
13 Extended Non IV-E Foster Care	11,271	0	11,271	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	180,464	180,464	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	113,511	113,511	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	335,262	167,631	0	167,631	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	8,028,556	8,028,556	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,156,975	1,047,375	109,600	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,729,471</b>	<b>9,997,947</b>	<b>416,464</b>	<b>315,060</b>	<b>93.18%</b>	<b>3.88%</b>	<b>2.94%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	24,057	24,057	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,466	3,733	0	3,733	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	105	105	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	25,892	17,952	0	7,940	69.33%	0.00%	30.67%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	567,812	283,906	0	283,906	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,902	3,951	0	3,951	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	5,196	0	0	5,196	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,320,688	914,736	0	405,952	69.26%	0.00%	30.74%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,039,118</b>	<b>1,328,440</b>	<b>0</b>	<b>710,678</b>	<b>65.15%</b>	<b>0.00%</b>	<b>34.85%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	87,389	65,542	0	21,847	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	59,857	44,893	0	14,964	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,513	10,810	2,703	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	9,457	7,093	0	2,364	75.00%	0.00%	25.00%
44 Family Reunification	12,419	12,419	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	704,358	352,179	0	352,179	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	70,881	70,881	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,350	7,763	0	2,587	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	192	96	0	96	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	289,520	191,083	0	98,437	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,333	9,333	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	523,701	282,895	0	240,806	54.02%	0.00%	45.98%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	10,127	8,861	0	1,266	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	1,965,509	1,141,383	70,000	754,126	58.07%	3.56%	38.37%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	14,735,445	12,467,769	486,464	1,781,211	84.61%	3.30%	12.09%