

Cherokee County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,347	0	0	1,347	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,347	0	0	1,347	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	261,133	0	195,848	65,285	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	9,422	0	7,067	2,355	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	557,698	362,504	97,597	97,597	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	7,908	3,954	1,977	1,977	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	262,503	170,627	45,938	45,938	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	128,450	77,006	25,722	25,722	59.95%	20.02%	20.02%
09 Title IV-E Guardianship Assistance Payments	13,534	8,797	2,368	2,369	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	48,874	31,768	17,106	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	11,271	0	11,271	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	259,303	0	133,424	125,879	0.00%	51.45%	48.55%
14 State Kinship Care Program	13,542	0	6,771	6,771	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	180,464	180,464	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	113,511	113,511	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	335,262	167,631	0	167,631	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	13,178,003	13,178,003	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,002,415	907,205	95,210	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	16,388,153	15,201,470	642,729	543,954	92.76%	3.92%	3.32%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	22,860	22,860	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,466	3,733	0	3,733	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	45	45	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	25,892	17,952	0	7,940	69.33%	0.00%	30.67%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	567,812	283,906	0	283,906	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,902	3,951	0	3,951	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	5,196	0	0	5,196	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,320,688	914,736	0	405,952	69.26%	0.00%	30.74%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,037,861	1,327,183	0	710,678	65.13%	0.00%	34.87%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	87,389	65,542	0	21,847	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	59,857	44,893	0	14,964	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	13,513	10,810	2,703	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
43 Permanency Planning	9,457	7,093	0	2,364	75.00%	0.00%	25.00%
44 Family Reunification Services	11,095	11,095	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	739,266	369,633	0	369,633	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	68,832	68,832	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,060	10,545	0	3,515	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	7,490	3,745	0	3,745	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	289,520	191,083	0	98,437	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	9,333	9,333	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	523,701	282,895	0	240,806	54.02%	0.00%	45.98%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,127	8,861	0	1,266	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,008,052	1,161,895	70,000	776,157	57.86%	3.49%	38.65%
Cherokee Grand Total							
All Programs and Administration	20,435,413	17,690,548	712,729	2,032,136	86.57%	3.49%	9.94%