

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,347	0	0	1,347	0.00%	0.00%	100.00%
Total Cost For	1,347	0	0	1,347	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	238,376	0	178,782	59,594	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	5,362	0	4,022	1,340	0.00%	75.01%	24.99%
4 State Adoption Assistance Payments	14,729	0	14,729	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	446,694	302,457	72,119	72,118	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	5,377	2,689	1,344	1,344	50.01%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	1,396	945	225	226	67.69%	16.12%	16.19%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	22,286	15,090	7,196	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	10,359	0	10,359	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	175,819	175,819	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	110,589	110,589	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	371,106	0	185,553	185,553	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,188,251	6,188,251	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,331,772	1,219,692	112,080	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	8,922,119	8,015,532	586,412	320,175	89.84%	6.57%	3.59%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	24,057	24,057	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,286	3,143	0	3,143	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	1,793	1,793	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	36,338	18,169	0	18,169	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	679,094	339,547	0	339,547	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	230	230	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,902	3,951	0	3,951	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	3,077	0	0	3,077	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,999,289	1,392,934	0	606,355	69.67%	0.00%	30.33%

Total Cost For 2. Public Assistance Administration	2,838,067	1,863,824	0	974,243	65.67%	0.00%	34.33%
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Note that the totals may be off due to rounding.

3. Services Programs

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	87,691	65,768	0	21,923	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	59,547	44,660	0	14,887	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,656	9,325	2,331	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
43 Permanency Planning	9,440	7,080	0	2,360	75.00%	0.00%	25.00%
44 Family Reunification	13,006	13,006	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	632,489	316,245	0	316,244	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	74,066	74,066	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,052	2,289	0	763	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,735	868	0	867	50.03%	0.00%	49.97%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	333,523	220,125	0	113,398	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,333	9,333	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	523,701	282,895	0	240,806	54.02%	0.00%	45.98%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,127	8,861	0	1,266	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,933,778	1,132,056	69,628	732,094	58.54%	3.60%	37.86%

Note that the totals may be off due to rounding.

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	13,695,310	11,011,412	656,040	2,027,859	80.40%	4.79%	14.81%